



MARYLAND LOTTERY AND GAMING

December 2018 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total December 2018			\$94,693,188.70	\$37,738,943.95	\$6,461,747.11	\$5,145,375.30	\$945,995.38	\$2,341.42	\$44,398,785.54
TOTAL FY2019 TO DATE			\$555,404,556.05	\$220,570,306.39	\$37,809,205.94	\$30,141,589.77	\$5,549,554.39	\$11,228.11	\$261,322,671.45
				42.5%	7%	5.5%	1%		44%
MGM National Harbor December 2018	3,137	\$340.50	\$33,145,842.54	\$14,098,212.24	\$2,321,695.19	\$1,824,342.42	\$331,128.17	\$825.68	\$14,569,638.84
MGM National Harbor FY2019 to date			\$188,354,501.50	\$80,106,507.68	\$13,192,206.31	\$10,366,067.53	\$1,881,902.56	\$4,106.21	\$82,803,711.21
				37.5%	7%	5.5%	1%		49%
Live! Casino & Hotel December 2018	3,825	\$298.09	\$35,376,214.88	\$13,277,787.59	\$2,477,685.85	\$1,946,892.54	\$353,461.98	\$750.45	\$17,319,636.47
Live! Casino & Hotel FY2019 to date				\$202,731,443.83	\$76,077,250.37	\$14,197,311.71	\$11,155,661.09	\$2,025,956.46	\$3,394.79
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino December 2018	2,194	\$176.70	\$12,034,643.13	\$4,879,920.59	\$843,161.29	\$662,559.83	\$120,182.84	\$409.04	\$5,528,409.54
Horseshoe Casino FY2019 to date				\$71,478,784.98	\$28,977,665.92	\$5,007,109.72	\$3,934,528.52	\$713,989.08	\$1,997.08
				47.5%	7%	5.5%	1%		39%
Hollywood Casino December 2018	822	\$215.75	\$5,499,645.57	\$2,612,911.05	\$385,065.11	\$302,560.43	\$54,976.47	\$49.94	\$2,144,082.57
Hollywood Casino FY2019 to date				\$31,858,133.76	\$15,134,271.61	\$2,230,326.67	\$1,752,426.07	\$318,524.12	\$142.93
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino December 2018	892	\$174.48	\$4,832,633.83	\$1,622,302.17	\$338,637.02	\$266,108.34	\$48,247.97	\$195.92	\$2,557,142.41
Ocean Downs Casino FY2019 to date				\$36,751,001.21	\$12,328,779.10	\$2,574,369.41	\$2,022,904.49	\$367,110.17	\$999.65
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort December 2018	665	\$184.32	\$3,804,208.75	\$1,247,810.31	\$95,502.65	\$142,911.74	\$37,997.95	\$110.39	\$2,279,875.71
Rocky Gap Casino Resort FY2019 to date				\$24,230,690.77	\$7,945,831.71	\$607,882.12	\$910,002.07	\$242,072.00	\$587.45

December 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL December 2018					\$49,733,818.89	\$3,954,405.00	\$53,688,223.89	\$8,053,233.59	\$2,684,411.19	\$42,950,579.11
TOTAL FY2019 Year to Date					\$305,046,319.07	\$22,532,711.81	\$327,579,030.88	\$49,136,854.68	\$16,378,951.49	\$262,063,224.71
								15%	5%	80%
MGM National Harbor December 2018	152	46	\$5,253.92	\$1,412.56	\$24,756,467.70	\$2,014,316.00	\$26,770,783.70	\$4,015,617.56	\$1,338,539.18	\$21,416,626.96
MGM National Harbor FY2019 TO DATE					\$161,993,645.54	\$11,363,554.31	\$173,357,199.85	\$26,003,579.99	\$8,667,859.98	\$138,685,759.88
Live! Casino & Hotel December 2018	148	50	\$2,910.59	\$868.32	\$13,353,797.14	\$1,345,895.00	\$14,699,692.14	\$2,204,953.82	\$734,984.61	\$11,759,753.71
Live! Casino & Hotel FY2019 TO DATE					\$80,058,634.11	\$8,008,365.50	\$88,066,999.61	\$13,210,049.94	\$4,403,349.98	\$70,453,599.69
Horseshoe Casino December 2018	135	23	\$2,320.76	\$672.44	\$9,712,371.75	\$479,451.00	\$10,191,822.75	\$1,528,773.41	\$509,591.14	\$8,153,458.20
Horseshoe Casino FY2019 TO DATE					\$50,784,888.47	\$2,622,962.00	\$53,407,850.47	\$8,011,177.57	\$2,670,392.52	\$42,726,280.38
Hollywood Casino December 2018	11	8	\$1,971.03	\$462.67	\$672,122.00	\$114,743.00	\$786,865.00	\$118,029.75	\$39,343.25	\$629,492.00
Hollywood Casino FY2019 TO DATE					\$4,192,414.50	\$537,830.00	\$4,730,244.50	\$709,536.69	\$236,512.21	\$3,784,195.60
Rocky Gap Casino Resort December 2018	17	0	\$1,195.30	\$0.00	\$629,922.80	\$0.00	\$629,922.80	\$94,488.42	\$31,496.14	\$503,938.24
Rocky Gap Casino Resort FY2019 TO DATE					\$3,537,378.45	\$0.00	\$3,537,378.45	\$530,606.77	\$176,868.92	\$2,829,902.76
Ocean Downs Casino December 2018	18	0	\$1,091.64	\$0.00	\$609,137.50	\$0.00	\$609,137.50	\$91,370.63	\$30,456.87	\$487,310.00
Ocean Downs Casino FY2019 TO DATE					\$4,479,358.00	\$0.00	\$4,479,358.00	\$671,903.72	\$223,967.88	\$3,583,486.40