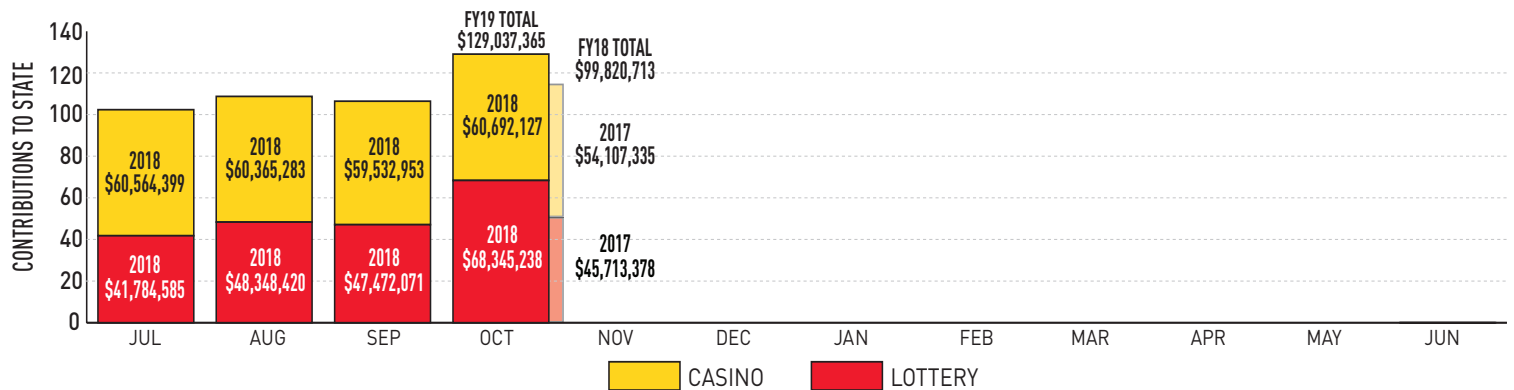


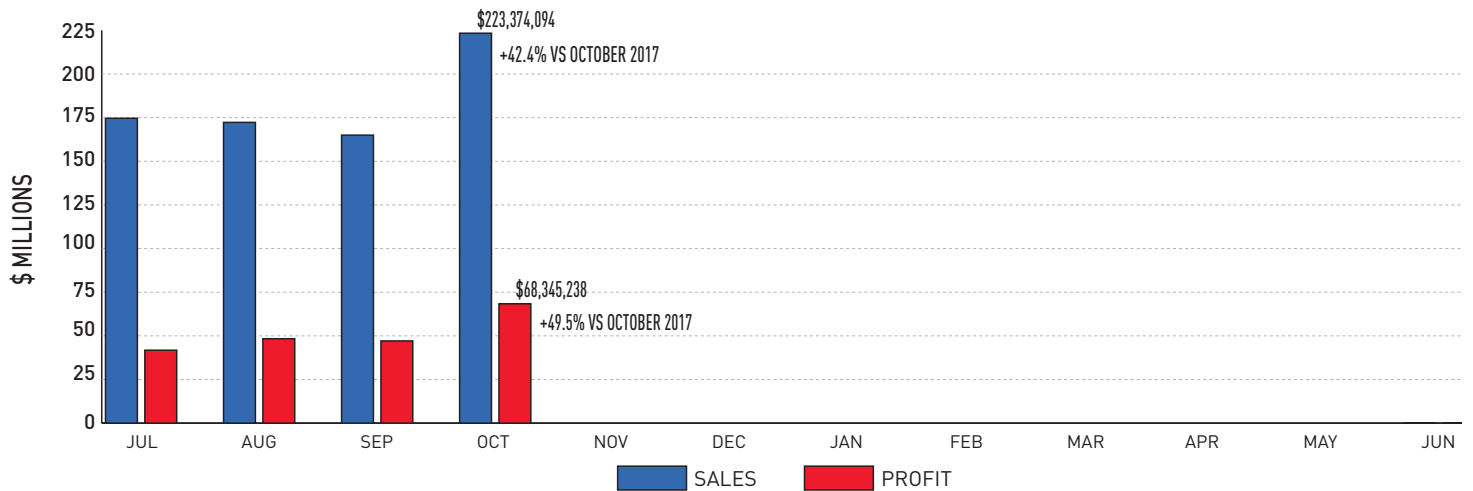


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$205,950,313 | Casino \$241,154,761 | Total \$447,105,075

LOTTERY



October 2018:

**Sales:** \$223,374,094 (+42.4% from October 2017)  
**Profit:** \$68,345,238 [+49.5% from October 2017]  
**Prizes Paid:** \$132,643,069 (FYTD \$448,735,009)  
**Retailer Commissions:** \$15,859,095 (FYTD \$54,493,015)

Number of Retailers:

- 4,369 retailers
- 351 XCAP retailers
- 5,697 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$735,276,992 (+10.0% from October 2017) (YTD % BRE estimate: 35.7%)
- Profit: \$205,950,313 (+7.9% from October 2017) (YTD % BRE estimate: 36.6%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

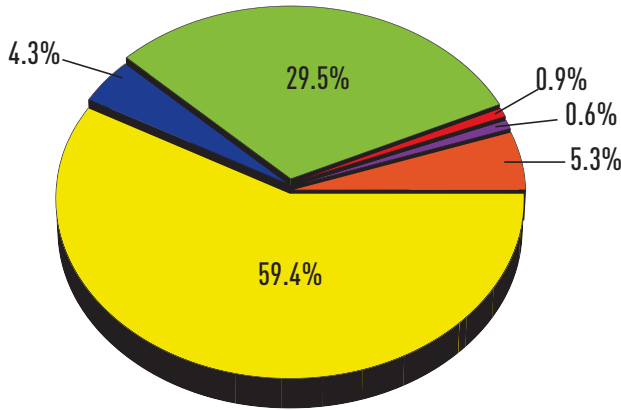
Lottery Sales by Game:

| Game          | October 2018         | September 2018       | October 2017         |
|---------------|----------------------|----------------------|----------------------|
| POWERBALL     | \$22,282,223         | \$6,452,751          | \$5,620,204          |
| MEGA MILLIONS | \$44,558,628         | \$8,197,044          | \$4,263,012          |
| MULTI-MATCH   | \$2,682,916          | \$3,085,123          | \$2,392,055          |
| Pick 3        | \$18,897,279         | \$18,364,147         | \$18,966,668         |
| Pick 4        | \$24,561,966         | \$23,609,978         | \$24,308,454         |
| 5-CARD CASH   | \$1,596,023          | \$1,523,436          | \$1,648,324          |
| keno          | \$503,535            | \$482,892            | \$460,074            |
| Racetrax      | \$22,648,964         | \$22,998,019         | \$23,192,789         |
| SCRATCH OFFS  | \$16,148,764         | \$17,504,495         | \$15,420,818         |
| ITLMs         | \$67,600,968         | \$61,126,598         | \$58,698,132         |
| CASH 4 LIFE   | \$783,937            | \$721,818            | \$736,391            |
| <b>Total</b>  | <b>\$223,374,094</b> | <b>\$164,982,600</b> | <b>\$156,860,829</b> |

# CASINO

| October 2018            | Gaming Revenue      |                     |                      | Number of Games |            | Number of Employees |              |              |
|-------------------------|---------------------|---------------------|----------------------|-----------------|------------|---------------------|--------------|--------------|
|                         | Casino              | Slots               | Tables               | Total           | Slots      | Tables              | Total        | Full Time    |
| Hollywood Casino        | \$4,991,419         | \$859,105           | \$5,850,524          | 822             | 21         | 264                 | 167          | 97           |
| Ocean Downs Casino      | \$5,391,063         | \$741,752           | \$6,132,814          | 892             | 18         | 359                 | 311          | 48           |
| Live! Casino            | \$32,764,938        | \$14,238,086        | \$47,003,024         | 3,870           | 202        | 2,697               | 2,205        | 492          |
| Rocky Gap Casino Resort | \$3,836,723         | \$631,941           | \$4,468,664          | 665             | 17         | 337                 | 253          | 84           |
| Horseshoe Casino        | \$11,236,251        | \$9,826,293         | \$21,062,544         | 2,194           | 167        | 1,413               | 1,262        | 151          |
| MGM                     | \$30,005,509        | \$43,437,589        | \$73,443,098         | 3,136           | 198        | 2,792               | 2,131        | 661          |
| <b>Total</b>            | <b>\$88,225,903</b> | <b>\$69,734,765</b> | <b>\$157,960,668</b> | <b>11,579</b>   | <b>623</b> | <b>7,862</b>        | <b>6,329</b> | <b>1,533</b> |

## Casino Beneficiaries

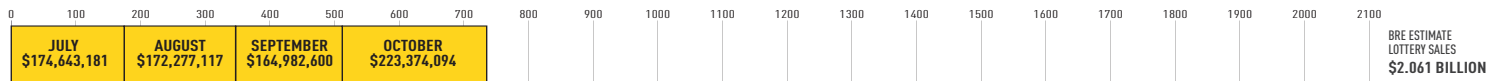


| Casino                                       | October 2018         | September 2018       | October 2017         |
|--|----------------------|----------------------|----------------------|
| <b>HOLLYWOOD</b><br>Casino<br>PERRYVILLE, MD | \$5,850,524          | \$6,266,162          | \$5,932,189          |
| <b>OCEAN DOWNS</b><br>CASINO                 | \$6,132,814          | \$7,500,834          | \$5,293,932          |
| <b>Live!</b><br>CASINO-HOTEL<br>MARYLAND     | \$47,003,024         | \$50,279,363         | \$45,833,921         |
| <b>Rocky Gap</b><br>CASINO • RESORT          | \$4,468,664          | \$4,647,483          | \$4,646,176          |
| <b>HORSESHOE</b><br>CASINO • BALTIMORE       | \$21,062,544         | \$20,659,515         | \$19,576,537         |
| <b>MGM</b><br>NATIONAL HARBOR                | \$73,443,098         | \$54,426,900         | \$51,952,946         |
| <b>Total</b>                                 | <b>\$157,960,668</b> | <b>\$143,780,258</b> | <b>\$133,235,700</b> |

|                                | Oct. 2018            | Oct. 2017            | % +/-         | YTD FY2019           | % of total    |
|--------------------------------|----------------------|----------------------|---------------|----------------------|---------------|
| Education Trust Fund           | \$44,230,536         | \$39,387,162         | +12.3%        | \$175,407,639        | 29.5%         |
| Additional ETF (FY '19)        | \$1,295,732          | \$1,220,267          | +6.2%         | \$5,453,223          | 0.9%          |
| General Fund (FY '18)          |                      |                      |               |                      |               |
| Horse Racing                   | \$6,008,246          | \$5,654,788          | +6.3%         | \$25,278,377         | 4.3%          |
| Local Support                  | \$8,276,441          | \$7,013,996          | +18.0%        | \$31,299,723         | 5.3%          |
| Operating Expense Contribution | \$881,173            | \$831,123            | +6.0%         | \$3,715,799          | 0.6%          |
| <b>Total Contributions</b>     | <b>\$60,692,127</b>  | <b>\$54,107,335</b>  | <b>+12.2%</b> | <b>\$241,154,761</b> | <b>40.6%</b>  |
| Casinos' Share                 | \$97,268,540         | \$79,128,364         | +22.9%        | \$353,375,224        | 59.4%         |
| <b>Total</b>                   | <b>\$157,960,668</b> | <b>\$133,235,700</b> | <b>+18.6%</b> | <b>\$594,529,985</b> | <b>100.0%</b> |

## FY2019 ESTIMATE COMPARISONS

### TOTAL LOTTERY SALES (IN MILLIONS)



### TOTAL LOTTERY PROFIT (IN MILLIONS)



### TOTAL CASINO REVENUE (IN MILLIONS)



### TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

