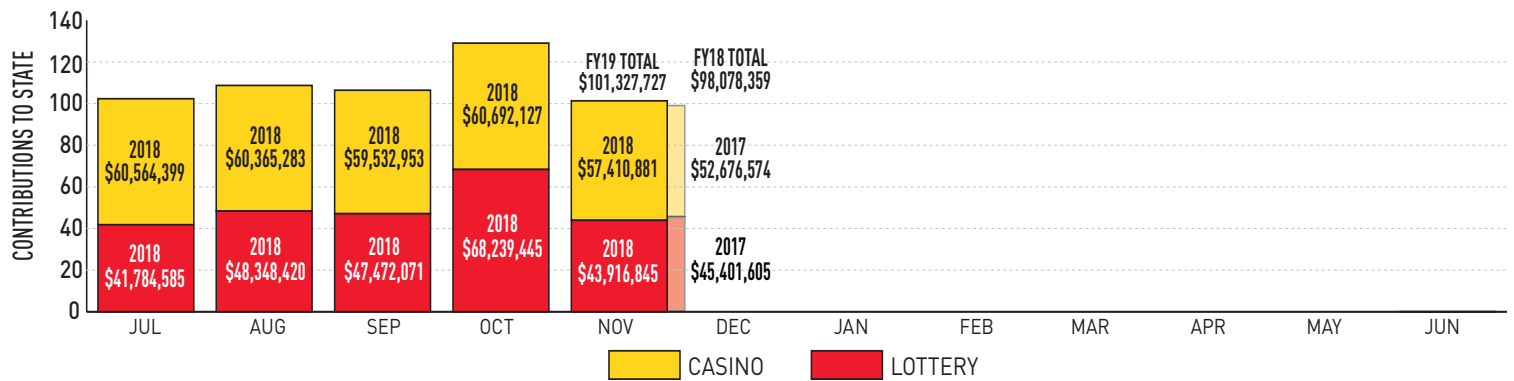


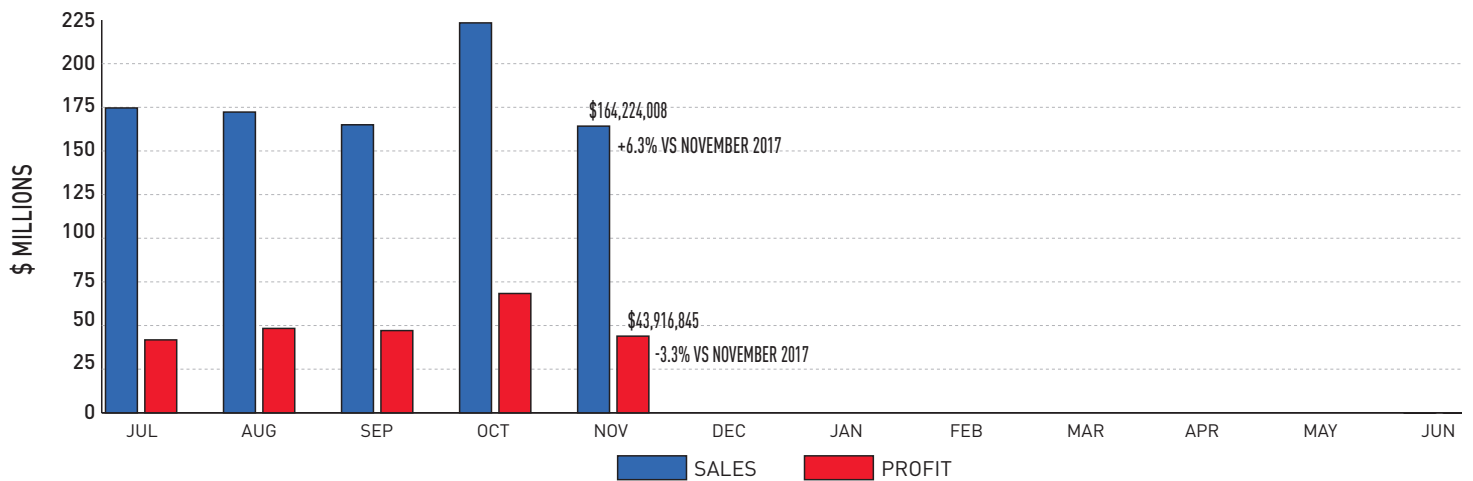


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$249,761,365 | Casino \$298,565,643 | Total \$548,327,008

LOTTERY



November 2018:

Sales: \$164,224,008 (+6.3% from November 2017)
Profit: \$43,916,845 [-3.3% from November 2017]
Prizes Paid: \$101,343,656 (FYTD \$550,118,593)
Retailer Commissions: \$12,386,233 (FYTD \$66,879,091)

Number of Retailers:

- 4,368 retailers
- 350 XCAP retailers
- 5,718 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$899,500,698 (+9.3% from November 2017) (YTD % BRE estimate: 43.6%)
- Profit: \$249,761,365 (+5.7% from November 2017) (YTD % BRE estimate: 44.4%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

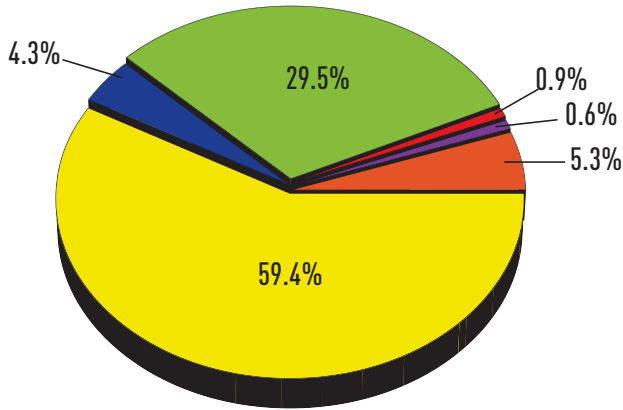
Lottery Sales by Game:

Game	November 2018	October 2018	November 2017
POWERBALL	\$5,515,017	\$22,282,223	\$5,530,652
MEGA MILLIONS	\$6,761,923	\$44,558,626	\$4,831,187
MULTI-MATCH	\$2,277,075	\$2,682,916	\$2,859,230
Pick 3	\$18,746,738	\$18,897,279	\$18,567,172
Pick 4	\$24,977,012	\$24,561,966	\$24,447,889
RESERVE MATCH 5	\$1,566,496	\$1,596,023	\$1,615,976
5 CARD CASH	\$481,903	\$503,535	\$450,936
keno	\$22,069,542	\$22,648,964	\$22,608,107
Racetrax	\$15,911,722	\$16,148,764	\$15,104,765
SCRATCH OFFS	\$64,135,730	\$67,600,668	\$56,685,377
ITLMs	\$766,736	\$783,937	\$745,066
CASH 4 LIFE	\$1,014,114	\$1,108,892	\$1,082,026
Total	\$164,224,008	\$223,373,792	\$154,528,383

CASINO

November 2018	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,732,618	\$711,221	\$5,443,839	822	19	261	164	97
Ocean Downs Casino	\$4,677,545	\$550,802	\$5,228,346	892	18	354	308	46
Live! Casino	\$33,311,122	\$15,354,761	\$48,665,884	3,813	198	2,663	2,171	492
Rocky Gap Casino Resort	\$3,456,895	\$535,177	\$3,992,071	665	17	336	255	81
Horseshoe Casino	\$11,681,605	\$7,791,359	\$19,472,964	2,194	158	1,393	1,241	152
MGM	\$31,004,182	\$26,264,904	\$57,269,085	3,136	198	2,765	2,117	648
Total	\$88,863,967	\$51,208,223	\$140,072,189	11,522	608	7,772	6,256	1,516

Casino Beneficiaries



Casino	November 2018	October 2018	November 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$5,443,839	\$5,769,867	\$5,788,151
OCEAN DOWNS CASINO	\$5,228,346	\$6,132,814	\$3,893,023
Live! CASINO-HOTEL MARYLAND	\$48,665,884	\$45,771,306	\$43,445,409
Rocky Gap CASINO-RESORT	\$3,992,071	\$4,468,664	\$4,102,818
HORSESHOE CASINO-BALTIMORE	\$19,472,964	\$20,614,987	\$22,704,458
MGM NATIONAL HARBOR	\$57,269,085	\$71,702,000	\$50,609,479
Total	\$140,072,189	\$154,459,637	\$130,543,338

	Nov. 2018	Nov. 2017	% +/-	YTD FY2019	% of total
Education Trust Fund	\$41,755,062	\$38,368,530	+8.8%	\$217,162,701	29.5%
Additional ETF (FY '19)	\$1,307,947	\$1,177,308	+11.1%	\$6,761,170	0.9%
General Fund (FY '18)					
Horse Racing	\$6,069,081	\$5,459,105	+11.2%	\$31,347,459	4.3%
Local Support	\$7,391,032	\$6,871,349	+7.6%	\$38,690,755	5.3%
Operating Expense Contribution	\$887,760	\$800,462	+10.9%	\$4,603,559	0.6%
Total Contributions	\$57,410,881	\$52,676,754	+9.0%	\$298,565,643	40.6%
Casinos' Share	\$82,661,308	\$77,866,584	+6.2%	\$436,036,532	59.4%
Total	\$140,072,189	\$130,543,338	+7.3%	\$734,602,174	100.0%

FY2019 ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

