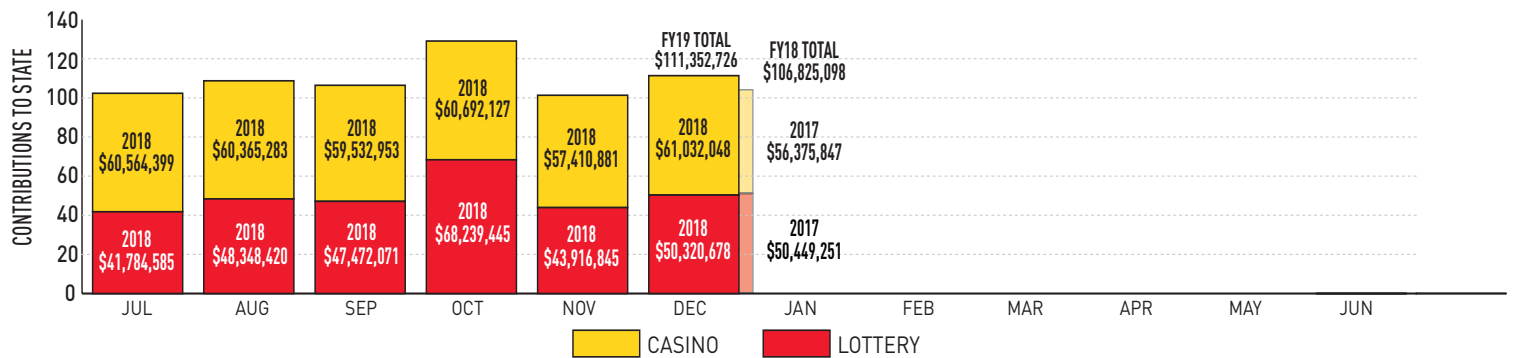


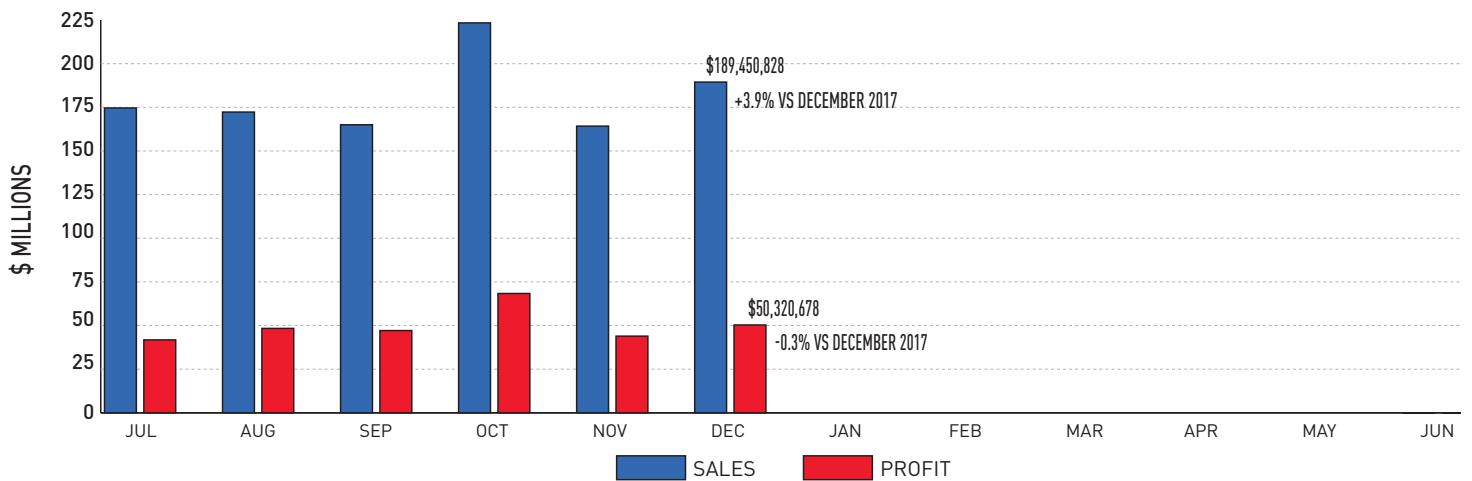


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$300,082,043 | Casino \$359,597,691 | Total \$659,679,734

LOTTERY



December 2018:

- Sales: \$189,450,828 (+3.9% from December 2017)
- Profit: \$50,320,678 [-0.3% from December 2017]
- Prizes Paid: \$118,208,981 (FYTD \$668,327,574)
- Retailer Commissions: \$14,384,385 (FYTD \$81,263,476)
- Number of Retailers:
 - 4,346 retailers
 - 344 XCAP retailers
 - 5,710 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,088,951,526 (+8.3% from December 2017) (YTD % BRE estimate: 50.6%)
- Profit: \$300,082,043 (+4.6% from December 2017) (YTD % BRE estimate: 51.3%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

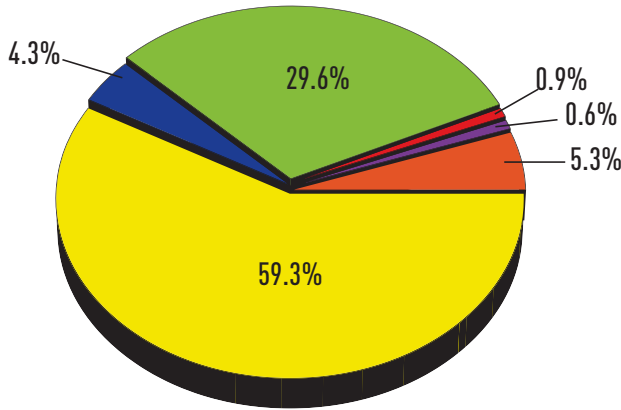
Lottery Sales by Game:

Game	December 2018	November 2018	December 2017
POWERBALL	\$7,599,163	\$5,515,017	\$10,958,246
MEGA MILLIONS	\$8,791,819	\$6,761,923	\$9,069,081
MULTI-MATCH	\$2,401,109	\$2,277,075	\$2,982,956
Pick 3	\$21,855,406	\$18,746,738	\$20,436,281
Pick 4	\$27,816,468	\$24,977,012	\$26,569,184
MEGA MATCH 5	\$1,683,134	\$1,566,496	\$1,697,124
5 CARD CASH	\$523,662	\$481,903	\$471,422
keno	\$26,783,775	\$22,069,542	\$27,498,134
Racetrax	\$17,080,888	\$15,911,722	\$15,589,984
SCRATCH OFFS	\$73,044,349	\$64,135,730	\$65,372,664
ITLMs	\$831,474	\$766,736	\$749,944
CASH 4 LIFE	\$1,039,582	\$1,014,114	\$961,170
Total	\$189,450,828	\$164,224,008	\$182,356,190

CASINO

December 2018	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,499,646	\$786,865	\$6,286,511	822	19	266	168	98
Ocean Downs Casino	\$4,832,634	\$609,138	\$5,441,771	892	18	351	302	49
Live! Casino	\$35,376,215	\$14,699,692	\$50,075,907	3,825	198	2,621	2,181	440
Rocky Gap Casino Resort	\$3,804,209	\$629,923	\$4,434,132	665	17	337	258	79
Horseshoe Casino	\$12,034,643	\$10,191,823	\$22,226,466	2,194	158	1,358	1,213	145
MGM	\$33,145,843	\$26,770,784	\$59,916,626	3,137	198	2,786	2,156	630
Total	\$94,693,189	\$53,688,224	\$148,381,413	11,535	608	7,719	6,278	1,441

Casino Beneficiaries

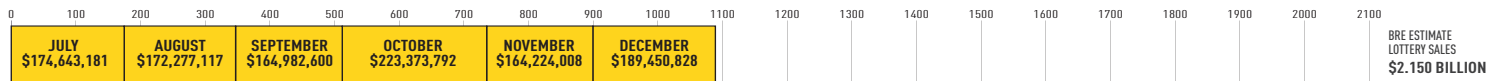


Casino	December 2018	November 2018	December 2017
HOLLYWOOD Casino PERRYVILLE, MD	\$6,286,511	\$5,443,839	\$5,757,830
OCEAN DOWNS CASINO	\$5,441,771	\$5,228,346	\$3,748,454
Live! CASINO-HOTEL MARYLAND	\$50,075,907	\$48,665,884	\$47,199,454
Rocky Gap CASINO • RESORT	\$4,434,132	\$3,992,071	\$3,790,283
HORSESHOE CASINO • BALTIMORE	\$22,226,466	\$19,472,964	\$23,962,236
MGM NATIONAL HARBOR	\$59,916,626	\$57,269,085	\$56,575,869
Total	\$148,381,413	\$140,072,189	\$141,034,126

	Dec. 2018	Dec. 2017	% +/-	YTD FY2019	% of total
Education Trust Fund	\$44,401,683	\$41,056,284	+8.1%	\$261,564,384	29.6%
Additional ETF (FY '19)	\$1,392,836	\$1,249,490	+11.5%	\$8,154,006	0.9%
General Fund (FY '18)					
Horse Racing	\$6,461,747	\$5,798,853	+11.4%	\$37,809,206	4.3%
Local Support	\$7,829,786	\$7,423,892	+5.5%	\$46,520,541	5.3%
Operating Expense Contribution	\$945,995	\$847,328	+11.6%	\$5,549,554	0.6%
Total Contributions	\$61,032,048	\$56,375,847	+8.3%	\$359,597,691	40.7%
Casinos' Share	\$87,349,365	\$84,658,279	+3.2%	\$523,385,896	59.3%
Total	\$148,381,413	\$141,034,126	+5.2%	\$882,983,587	100.0%

FY2019 ESTIMATE COMPARISONS

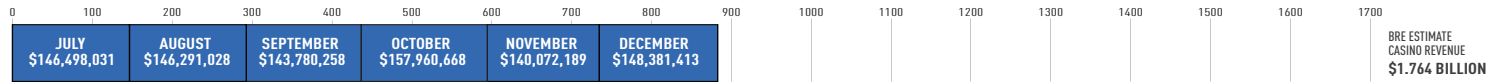
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

