



VLT Gaming Revenue - Total

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$88,863,966.53	\$997,807,650.39	\$460,711,367.35
Education Trust Fund	\$35,379,576.40	\$388,977,358.20	\$182,831,362.44
Casino Operators	\$41,694,729.64	\$468,892,381.24	\$216,923,885.91
Purse Dedication (7%) after 12/8/16 (6%)	\$5,214,525.04	\$58,375,507.99	\$26,942,641.79
Local Impact Grants (5.5%)	\$4,830,620.39	\$54,152,739.69	\$24,996,214.47
Race Tracks Facility Renewal Account (1%)	\$854,556.39	\$9,545,156.60	\$4,404,817.04
Lottery (2%) RG other casinos (1%)after 4/1/15	\$887,760.30	\$9,968,179.16	\$4,603,559.01
Small, Minority, Women Business (1.5%)	\$2,198.37	\$24,742.98	\$8,886.69
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$7,871,584.53	\$0.00
Total	\$88,863,966.53	\$997,807,650.39	\$460,711,367.35

numbers may not sum due to rounding



Table Game Revenue - Total

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$51,208,222.80	\$600,175,018.33	\$273,890,806.99
Non-Banked Games	\$3,623,693.00	\$40,566,710.07	\$18,578,306.81
Banked Games	\$47,584,529.80	\$559,608,308.26	\$255,312,500.18
Total	\$51,208,222.80	\$600,175,018.33	\$273,890,806.99
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,681,233.43	\$90,026,252.86	\$41,083,621.09
Local Jurisdictions (5%)	\$2,560,411.13	\$30,008,750.80	\$13,694,540.30
Casino (80%)	\$40,966,578.24	\$480,140,014.67	\$219,112,645.60
Total	\$51,208,222.80	\$600,175,018.33	\$273,890,806.99

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$4,732,618.24	\$59,997,237.66	\$26,358,488.19
Education Trust Fund (47.5%)	\$2,248,266.35	\$27,998,876.12	\$12,521,360.56
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,845,354.43	\$23,392,752.81	\$10,278,359.79
Purse Dedication (7%) after 12/8/16 (6%)	\$283,994.71	\$3,600,467.10	\$1,581,658.08
Local Impact Grants (5.5%)	\$260,331.62	\$3,300,480.90	\$1,449,865.64
Race Tracks Facility Renewal Account (1%)	\$47,330.88	\$600,051.47	\$263,603.48
Lottery (1%)	\$47,316.74	\$599,814.03	\$263,547.65
Small, Minority, Women Business (1.5%)	\$23.51	\$395.50	\$92.99
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$504,399.73	\$0.00
Total <i>numbers may not sum due to rounding</i>	\$4,732,618.24	\$59,997,237.66	\$26,358,488.19



Table Game Revenue - Hollywood Casino Perryville

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$711,220.50	\$9,330,630.75	\$3,943,379.50
Non-Banked Games	\$93,694.00	\$999,327.00	\$423,087.00
Banked Games	\$617,526.50	\$8,331,303.75	\$3,520,292.50
Total	\$711,220.50	\$9,330,630.75	\$3,943,379.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$106,683.08	\$1,399,594.64	\$591,506.94
Local Jurisdictions (5%)	\$35,561.02	\$466,531.51	\$197,168.96
Hollywood Casino (80%)	\$568,976.40	\$7,464,504.60	\$3,154,703.60
Total	\$711,220.50	\$9,330,630.75	\$3,943,379.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino & Hotel

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$33,311,122.09	\$356,978,293.86	\$167,355,228.95
Education Trust Fund after 12/8/16 (37.5%)	\$12,502,668.95	\$131,149,514.86	\$62,799,462.78
Live! Casino & Hotel after 12/8/16 (49%)	\$16,308,631.63	\$174,763,789.38	\$81,952,232.94
Purse Dedication (7%) after 12/8/16 (6%)	\$1,999,795.34	\$21,431,397.59	\$10,045,544.69
Local Impact Grants (5.5%)	\$1,833,239.73	\$19,646,506.13	\$9,208,768.55
Race Tracks Facility Renewal Account (1%)	\$333,252.23	\$3,571,370.47	\$1,674,081.17
Lottery (1%)	\$332,829.20	\$3,566,607.89	\$1,672,494.48
Small, Minority, Women Business (1.5%)	\$705.01	\$7,937.46	\$2,644.34
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,841,170.08	\$0.00
Total	\$33,311,122.09	\$356,978,293.86	\$167,355,228.95

numbers may not sum due to rounding



Table Games Revenue - Live! Casino & Hotel

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$15,354,761.49	\$168,302,556.64	\$73,367,307.47
Non-Banked Games	\$1,229,344.00	\$14,607,305.50	\$6,662,470.50
Banked Games	\$14,125,417.49	\$153,695,251.14	\$66,704,836.97
Total	\$15,354,761.49	\$168,302,556.64	\$73,367,307.47
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,303,214.22	\$25,245,383.51	\$11,005,096.12
Local Jurisdictions (5%)	\$767,738.08	\$8,415,127.82	\$3,668,365.37
Live! Casino & Hotel (80%)	\$12,283,809.19	\$134,642,045.31	\$58,693,845.98
Total	\$15,354,761.49	\$168,302,556.64	\$73,367,307.47

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Resort Casino

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$3,456,894.61	\$43,843,939.70	\$20,426,482.02
Education Trust Fund (32.75%)	\$1,134,145.16	\$14,208,519.42	\$6,698,021.40
Rocky Gap Resort Casino (60%)	\$2,071,377.20	\$26,272,112.22	\$12,244,439.71
Purse Dedication (2.5%)	\$86,767.31	\$1,100,379.95	\$512,093.24
Local Impact Grants (3.75%)	\$129,898.01	\$1,647,430.19	\$767,090.33
Race Tracks Facility Renewal Account (0%)	\$68.99	\$856.29	\$286.23
Lottery (1%)	\$34,522.96	\$437,868.58	\$204,074.05
Small, Minority, Women Business (.75%)	\$114.98	\$1,427.15	\$477.06
General Fund (0%)	\$0.00	\$175,345.90	\$0.00
Total	\$3,456,894.61	\$43,843,939.70	\$20,426,482.02

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$535,176.50	\$6,501,337.15	\$2,907,455.65
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$535,176.50	\$6,501,337.15	\$2,907,455.65
Total	\$535,176.50	\$6,501,337.15	\$2,907,455.65
Education Trust Fund (20%) after 12/8/16 (15%)	\$80,276.48	\$975,200.60	\$436,118.35
Local Jurisdictions (5%)	\$26,758.82	\$325,066.83	\$145,372.78
Rocky Gap Casino Resort (80%)	\$428,141.20	\$5,201,069.72	\$2,325,964.52
Total	\$535,176.50	\$6,501,337.15	\$2,907,455.65

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$11,681,605.31	\$138,766,651.30	\$59,444,141.85
Education Trust Fund after 12/8/16 (40.5%)	\$4,735,626.43	\$55,069,664.64	\$24,097,745.33
Horseshoe Casino 46%	\$5,367,690.95	\$63,759,106.97	\$27,315,085.12
Purse Dedication (7%) after 12/8/16 (6%)	\$701,404.79	\$8,332,394.94	\$3,569,189.39
Local Impact Grants (5.5%)	\$642,996.77	\$7,638,561.71	\$3,271,968.69
Race Tracks Facility Renewal Account (1%)	\$116,879.61	\$1,388,465.99	\$594,759.04
Lottery (1%)	\$116,688.96	\$1,386,067.60	\$593,806.24
Small, Minority, Women Business (1.5%)	\$317.80	\$3,997.44	\$1,588.04
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$1,188,392.01	\$0.00
Total	\$11,681,605.31	\$138,766,651.30	\$59,444,141.85

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$7,791,359.15	\$98,937,727.53	\$43,216,027.72
Non-Banked Games	\$470,648.00	\$5,124,853.50	\$2,143,511.00
Banked Games	\$7,320,711.15	\$93,812,874.03	\$41,072,516.72
Total	\$7,791,359.15	\$98,937,727.53	\$43,216,027.72
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,168,703.87	\$14,840,659.12	\$6,482,404.16
Local Jurisdictions (5%)	\$389,567.96	\$4,946,886.38	\$2,160,801.38
Horseshoe Casino (80%)	\$6,233,087.32	\$79,150,182.03	\$34,572,822.18
Total	\$7,791,359.15	\$98,937,727.53	\$43,216,027.72

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$4,677,544.77	\$63,195,952.86	\$31,918,367.38
Education Trust Fund after 12/8/16 (33.5%)	\$1,571,806.43	\$20,736,323.08	\$10,706,476.93
Ocean Downs Casino (53%)	\$2,473,146.78	\$33,451,782.68	\$16,899,695.98
Purse Dedication (7%) after 12/8/16 (6%)	\$281,101.89	\$3,794,932.44	\$1,916,387.98
Local Impact Grants (5.5%)	\$257,714.17	\$3,478,952.69	\$1,756,796.15
Race Tracks Facility Renewal Account (1%)	\$46,831.60	\$632,356.43	\$319,344.41
Lottery (1%)	\$46,663.15	\$631,165.69	\$318,862.20
Small, Minority, Women Business (1.5%)	\$280.75	\$1,984.56	\$803.73
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$468,455.29	\$0.00
Total	\$4,677,544.77	\$63,195,952.86	\$31,918,367.38

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$550,801.50	\$7,165,997.00	\$3,870,220.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$550,801.50	\$7,165,997.00	\$3,870,220.50
Banked Games			
Total	\$550,801.50	\$7,165,997.00	\$3,870,220.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$82,620.23	\$1,074,899.58	\$580,533.09
Local Jurisdictions (5%)	\$27,540.07	\$358,299.82	\$193,511.01
Ocean Downs Casino (80%)	\$440,641.20	\$5,732,797.60	\$3,096,176.40
Total	\$550,801.50	\$7,165,997.00	\$3,870,220.50

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$26,264,903.66	\$309,936,769.26	\$146,586,416.15
Non-Banked Games	\$1,830,007.00	\$19,835,224.07	\$9,349,238.31
Banked Games	\$24,434,896.66	\$290,101,545.19	\$137,237,177.84
Total	\$26,264,903.66	\$309,936,769.26	\$146,586,416.15
Education Trust Fund (15%)	\$3,939,735.55	\$46,490,515.41	\$21,987,962.43
Local Jurisdictions (5%)	\$1,313,245.18	\$15,496,838.44	\$7,329,320.80
MGM National Harbor (80%)	\$21,011,922.93	\$247,949,415.41	\$117,269,132.92
Total	\$26,264,903.66	\$309,936,769.26	\$146,586,416.15

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	November 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$31,004,181.51	\$335,025,575.01	\$155,208,658.96
Education Trust Fund(42.5%)	\$13,187,063.08	\$139,814,460.08	\$66,008,295.44
MGM National Harbor 44%	\$13,628,528.65	\$147,252,837.18	\$68,234,072.37
Purse Dedication (6%)	\$1,861,461.00	\$20,115,935.97	\$9,317,768.41
Local Impact Grants (5.5%)	\$1,706,440.09	\$18,440,808.07	\$8,541,725.11
Race Tracks Facility Renewal Account (1%)	\$310,193.08	\$3,352,055.95	\$1,552,742.71
Lottery (1%)	\$309,739.29	\$3,346,655.37	\$1,550,774.39
Small, Minority, Women Business (1.5%)	\$756.32	\$9,000.87	\$3,280.53
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,693,821.52	\$0.00
Total	\$31,004,181.51	\$335,025,575.01	\$155,208,658.96

numbers may not sum due to rounding