



VLT Gaming Revenue - Total

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$95,395,316.36	\$632,491,599.40	\$95,395,316.36
Education Trust Fund	\$37,749,768.58	\$243,895,764.34	\$37,749,768.58
Casino Operators	\$45,051,460.66	\$297,019,955.99	\$45,051,460.66
Purse Dedication (7%) after 12/8/16 (6%)	\$5,564,521.88	\$36,997,388.08	\$5,564,521.88
Local Impact Grants (5.5%)	\$5,167,143.84	\$34,323,669.06	\$5,167,143.84
Race Tracks Facility Renewal Account (1%)	\$908,468.27	\$6,048,807.83	\$908,468.27
Lottery (2%) RG other casinos (1%)after 4/1/15	\$953,953.13	\$6,318,573.28	\$953,953.13
Small, Minority, Women Business (1.5%)	\$0.00	\$15,856.29	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$7,871,584.53	\$0.00
Total	\$95,395,316.36	\$632,491,599.40	\$95,395,316.36

numbers may not sum due to rounding



Table Game Revenue - Total

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$51,102,714.74	\$377,386,926.08	\$51,102,714.74
Non-Banked Games	\$3,727,231.00	\$25,715,634.26	\$3,727,231.00
Banked Games	\$47,375,483.74	\$351,671,291.82	\$47,375,483.74
Total	\$51,102,714.74	\$377,386,926.08	\$51,102,714.74
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,665,407.23	\$56,608,039.00	\$7,665,407.23
Local Jurisdictions (5%)	\$2,555,135.71	\$18,869,346.21	\$2,555,135.71
Casino (80%)	\$40,882,171.80	\$301,909,540.87	\$40,882,171.80
Total	\$51,102,714.74	\$377,386,926.08	\$51,102,714.74

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$5,434,634.97	\$39,073,384.44	\$5,434,634.97
Education Trust Fund (47.5%)	\$2,581,451.61	\$18,058,967.17	\$2,581,451.61
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,119,507.64	\$15,233,900.66	\$2,119,507.64
Purse Dedication (7%) after 12/8/16 (6%)	\$326,078.10	\$2,344,887.12	\$326,078.10
Local Impact Grants (5.5%)	\$298,904.92	\$2,149,520.18	\$298,904.92
Race Tracks Facility Renewal Account (1%)	\$54,346.35	\$390,794.34	\$54,346.35
Lottery (1%)	\$54,346.35	\$390,612.73	\$54,346.35
Small, Minority, Women Business (1.5%)	\$0.00	\$302.51	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$504,399.73	\$0.00
Total	\$5,434,634.97	\$39,073,384.44	\$5,434,634.97
<i>numbers may not sum due to rounding</i>			



Table Game Revenue - Hollywood Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$728,535.50	\$6,115,786.75	\$728,535.50
Non-Banked Games	\$85,332.00	\$661,572.00	\$85,332.00
Banked Games	\$643,203.50	\$5,454,214.75	\$643,203.50
Total	\$728,535.50	\$6,115,786.75	\$728,535.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$109,280.33	\$917,368.03	\$109,280.33
Local Jurisdictions (5%)	\$36,426.77	\$305,789.32	\$36,426.77
Hollywood Casino (80%)	\$582,828.40	\$4,892,629.40	\$582,828.40
Total	\$728,535.50	\$6,115,786.75	\$728,535.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$33,664,938.72	\$223,288,003.63	\$33,664,938.72
Education Trust Fund after 12/8/16 (37.5%)	\$12,624,352.02	\$80,974,404.10	\$12,624,352.02
Live! Casino & Hotel after 12/8/16 (49%)	\$16,495,819.98	\$109,307,376.42	\$16,495,819.98
Purse Dedication (7%) after 12/8/16 (6%)	\$2,019,896.32	\$13,405,749.22	\$2,019,896.32
Local Impact Grants (5.5%)	\$1,851,571.63	\$12,289,309.21	\$1,851,571.63
Race Tracks Facility Renewal Account (1%)	\$336,649.39	\$2,233,938.69	\$336,649.39
Lottery (1%)	\$336,649.38	\$2,230,762.79	\$336,649.38
Small, Minority, Women Business (1.5%)	\$0.00	\$5,293.12	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,841,170.08	\$0.00
Total	\$33,664,938.72	\$223,288,003.63	\$33,664,938.72

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$14,060,800.71	\$108,996,049.88	\$14,060,800.71
Non-Banked Games	\$1,366,369.00	\$9,311,204.00	\$1,366,369.00
Banked Games	\$12,694,431.71	\$99,684,845.88	\$12,694,431.71
Total	\$14,060,800.71	\$108,996,049.88	\$14,060,800.71
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,109,120.11	\$16,349,407.50	\$2,109,120.11
Local Jurisdictions (5%)	\$703,040.03	\$5,449,802.48	\$703,040.03
Live! Casino & Hotel (80%)	\$11,248,640.57	\$87,196,839.90	\$11,248,640.57
Total	\$14,060,800.71	\$108,996,049.88	\$14,060,800.71

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$4,548,488.76	\$27,965,946.44	\$4,548,488.76
Education Trust Fund (32.75%)	\$1,489,630.07	\$9,000,128.09	\$1,489,630.07
Rocky Gap Resort Casino (60%)	\$2,729,093.25	\$16,756,765.76	\$2,729,093.25
Purse Dedication (2.5%)	\$113,712.22	\$701,998.93	\$113,712.22
Local Impact Grants (3.75%)	\$170,568.33	\$1,050,908.19	\$170,568.33
Race Tracks Facility Renewal Account (0%)	\$0.00	\$570.06	\$0.00
Lottery (1%)	\$45,484.89	\$279,279.42	\$45,484.89
Small, Minority, Women Business (.75%)	\$0.00	\$950.09	\$0.00
General Fund (0%)	\$0.00	\$175,345.90	\$0.00
Total	\$4,548,488.76	\$27,965,946.44	\$4,548,488.76

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$612,511.00	\$4,206,392.50	\$612,511.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$612,511.00	\$4,206,392.50	\$612,511.00
Total	\$612,511.00	\$4,206,392.50	\$612,511.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$91,876.65	\$630,958.90	\$91,876.65
Local Jurisdictions (5%)	\$30,625.55	\$210,319.60	\$30,625.55
Rocky Gap Casino Resort (80%)	\$490,008.80	\$3,365,114.00	\$490,008.80
Total	\$612,511.00	\$4,206,392.50	\$612,511.00

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$11,990,973.32	\$91,313,482.77	\$11,990,973.32
Education Trust Fund after 12/8/16 (40.5%)	\$4,856,344.19	\$35,828,263.50	\$4,856,344.19
Horseshoe Casino 46%	\$5,515,847.74	\$41,959,869.59	\$5,515,847.74
Purse Dedication (7%) after 12/8/16 (6%)	\$719,458.40	\$5,482,663.95	\$719,458.40
Local Impact Grants (5.5%)	\$659,503.53	\$5,026,096.55	\$659,503.53
Race Tracks Facility Renewal Account (1%)	\$119,909.73	\$913,616.68	\$119,909.73
Lottery (1%)	\$119,909.73	\$912,171.09	\$119,909.73
Small, Minority, Women Business (1.5%)	\$0.00	\$2,409.40	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$1,188,392.01	\$0.00
Total	\$11,990,973.32	\$91,313,482.77	\$11,990,973.32

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$8,455,600.92	\$64,177,300.73	\$8,455,600.92
Non-Banked Games	\$367,945.00	\$3,349,287.50	\$367,945.00
Banked Games	\$8,087,655.92	\$60,828,013.23	\$8,087,655.92
Total	\$8,455,600.92	\$64,177,300.73	\$8,455,600.92
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,268,340.14	\$9,626,595.10	\$1,268,340.14
Local Jurisdictions (5%)	\$422,780.04	\$3,208,865.04	\$422,780.04
Horseshoe Casino (80%)	\$6,764,480.74	\$51,341,840.59	\$6,764,480.74
Total	\$8,455,600.92	\$64,177,300.73	\$8,455,600.92

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$7,760,317.42	\$39,037,902.90	\$7,760,317.42
Education Trust Fund after 12/8/16 (33.5%)	\$2,599,706.34	\$12,629,552.49	\$2,599,706.34
Ocean Downs Casino (53%)	\$4,112,968.24	\$20,665,054.94	\$4,112,968.24
Purse Dedication (7%) after 12/8/16 (6%)	\$465,619.05	\$2,344,163.51	\$465,619.05
Local Impact Grants (5.5%)	\$426,817.46	\$2,148,974.00	\$426,817.46
Race Tracks Facility Renewal Account (1%)	\$77,603.17	\$390,615.19	\$77,603.17
Lottery (1%)	\$77,603.16	\$389,906.65	\$77,603.16
Small, Minority, Women Business (1.5%)	\$0.00	\$1,180.83	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$468,455.29	\$0.00
Total	\$7,760,317.42	\$39,037,902.90	\$7,760,317.42

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$896,166.50	\$4,191,943.00	\$896,166.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$896,166.50	\$4,191,943.00	\$896,166.50
Banked Games			
Total	\$896,166.50	\$4,191,943.00	\$896,166.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$134,424.98	\$628,791.47	\$134,424.98
Local Jurisdictions (5%)	\$44,808.32	\$209,597.13	\$44,808.32
Ocean Downs Casino (80%)	\$716,933.20	\$3,353,554.40	\$716,933.20
Total	\$896,166.50	\$4,191,943.00	\$896,166.50

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$31,995,963.17	\$211,812,879.22	\$31,995,963.17
Education Trust Fund(42.5%)	\$13,598,284.35	\$87,404,448.99	\$13,598,284.35
MGM National Harbor 44%	\$14,078,223.81	\$93,096,988.62	\$14,078,223.81
Purse Dedication (6%)	\$1,919,757.79	\$12,717,925.35	\$1,919,757.79
Local Impact Grants (5.5%)	\$1,759,777.97	\$11,658,860.93	\$1,759,777.97
Race Tracks Facility Renewal Account (1%)	\$319,959.63	\$2,119,272.87	\$319,959.63
Lottery (1%)	\$319,959.62	\$2,115,840.60	\$319,959.62
Small, Minority, Women Business (1.5%)	\$0.00	\$5,720.34	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$2,693,821.52	\$0.00
Total	\$31,995,963.17	\$211,812,879.22	\$31,995,963.17

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	July 2018	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$26,349,100.11	\$189,699,453.22	\$26,349,100.11
Non-Banked Games	\$1,907,585.00	\$12,393,570.76	\$1,907,585.00
Banked Games	\$24,441,515.11	\$177,305,882.46	\$24,441,515.11
Total	\$26,349,100.11	\$189,699,453.22	\$26,349,100.11
Education Trust Fund (15%)	\$3,952,365.02	\$28,454,918.00	\$3,952,365.02
Local Jurisdictions (5%)	\$1,317,455.00	\$9,484,972.64	\$1,317,455.00
MGM National Harbor (80%)	\$21,079,280.09	\$151,759,562.58	\$21,079,280.09
Total	\$26,349,100.11	\$189,699,453.22	\$26,349,100.11

numbers may not sum due to rounding