



VLT Gaming Revenue - Total

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$80,157,525.35	\$914,838,272.09	\$424,749,660.53
Education Trust Fund	\$30,810,657.95	\$355,832,650.56	\$163,048,379.83
Casino Operators	\$37,557,933.71	\$424,753,423.73	\$199,362,091.98
Purse Dedication (7%) after 12/8/16 (6%)	\$4,691,787.18	\$53,404,648.98	\$24,797,725.17
Local Impact Grants (5.5%)	\$4,352,058.22	\$49,347,171.18	\$23,022,353.44
Race Tracks Facility Renewal Account (1%)	\$767,318.21	\$8,721,389.85	\$4,049,614.97
Lottery (2%) RG other casinos (1%)after 4/1/15	\$800,461.98	\$9,375,178.88	\$4,245,181.97
Small, Minority, Women Business (1.5%)	\$2,783.13	\$7,185,488.81	\$5,993.07
General Fund (1.5%)	\$1,174,524.97	\$6,218,320.10	\$6,218,320.10
Total	\$80,157,525.35	\$914,838,272.09	\$424,749,660.53

numbers may not sum due to rounding



Table Game Revenue - Total

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$50,385,812.96	\$558,464,185.80	\$249,802,128.30
Non-Banked Games	\$3,596,498.06	\$40,603,257.00	\$18,316,703.15
Banked Games	\$46,789,314.90	\$517,860,928.80	\$231,485,425.15
Total	\$50,385,812.96	\$558,464,185.80	\$249,802,128.30
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,557,871.94	\$83,769,649.78	\$37,470,319.25
Local Jurisdictions (5%)	\$2,519,290.65	\$27,923,187.39	\$12,490,106.41
Casino (80%)	\$40,308,650.37	\$446,771,348.63	\$199,841,702.64
Total	\$50,385,812.96	\$558,464,185.80	\$249,802,128.30

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$4,996,735.84	\$58,839,633.12	\$26,395,992.88
Education Trust Fund after 12/8/16 (46%)	\$2,298,692.02	\$27,066,545.07	\$12,142,596.60
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,948,479.50	\$22,946,894.43	\$10,293,874.68
Purse Dedication (7%) after 12/8/16 (6%)	\$299,829.54	\$3,530,561.72	\$1,583,817.27
Local Impact Grants (5.5%)	\$274,845.85	\$3,236,237.50	\$1,451,837.29
Race Tracks Facility Renewal Account (1%)	\$49,970.53	\$588,403.54	\$263,967.15
Lottery (1%)	\$49,961.02	\$588,381.95	\$263,945.58
Small, Minority, Women Business (1.5%)	\$15.86	\$486,690.65	\$36.05
General Fund (1.5%)	\$74,941.52	\$395,918.26	\$395,918.26
Total	\$4,996,735.84	\$58,839,633.12	\$26,395,992.88

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$791,415.00	\$9,739,908.00	\$4,105,821.50
Non-Banked Games	\$95,870.00	\$1,064,685.00	\$492,988.00
Banked Games	\$695,545.00	\$8,675,223.00	\$3,612,833.50
Total	\$791,415.00	\$9,739,908.00	\$4,105,821.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$118,712.25	\$1,460,986.22	\$615,873.23
Local Jurisdictions (5%)	\$39,570.75	\$486,995.38	\$205,291.07
Hollywood Casino (80%)	\$633,132.00	\$7,791,926.40	\$3,284,657.20
Total	\$791,415.00	\$9,739,908.00	\$4,105,821.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$28,755,157.44	\$323,186,087.53	\$148,749,232.27
Education Trust Fund after 12/8/16 (36%)	\$10,364,242.92	\$116,388,896.90	\$53,576,446.30
Casino at Maryland Live! after 12/8/16 (49%)	\$14,075,041.32	\$158,311,499.99	\$72,854,792.62
Purse Dedication (7%) after 12/8/16 (6%)	\$1,726,532.78	\$19,395,973.53	\$8,927,593.23
Local Impact Grants (5.5%)	\$1,582,756.99	\$17,777,874.09	\$8,183,847.06
Race Tracks Facility Renewal Account (1%)	\$287,704.49	\$3,232,190.80	\$1,487,822.24
Lottery (1%)	\$287,245.74	\$3,231,201.08	\$1,486,832.52
Small, Minority, Women Business (1.5%)	\$764.59	\$2,618,202.40	\$1,649.56
General Fund (1.5%)	\$430,868.61	\$2,230,248.74	\$2,230,248.74
Total	\$28,755,157.44	\$323,186,087.53	\$148,749,232.27

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$14,690,251.36	\$174,607,348.83	\$79,094,763.20
Non-Banked Games	\$1,144,510.00	\$15,034,220.00	\$6,372,130.00
Banked Games	\$13,545,741.36	\$159,573,128.83	\$72,722,633.20
Total	\$14,690,251.36	\$174,607,348.83	\$79,094,763.20
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,203,537.70	\$26,191,102.08	\$11,864,214.48
Local Jurisdictions (5%)	\$734,512.57	\$8,730,367.69	\$3,954,738.16
MD Live Casino (80%)	\$11,752,201.09	\$139,685,879.06	\$63,275,810.56
Total	\$14,690,251.36	\$174,607,348.83	\$79,094,763.20

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	Novmeber 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,494,649.65	\$42,827,366.40	\$19,916,242.36
Education Trust Fund (32%)	\$1,120,694.54	\$16,001,714.03	\$6,379,041.93
Casino at Rocky Gap (60%)	\$2,093,441.05	\$23,397,802.62	\$11,942,240.19
Purse Dedication (2.5%)	\$87,784.84	\$1,071,487.81	\$498,709.71
Local Impact Grants (3.75%)	\$131,370.28	\$1,377,423.54	\$747,367.60
Race Tracks Facility Renewal Account (0%)	\$160.73	\$160.73	\$160.73
Lottery (1%)	\$34,890.67	\$657,384.94	\$199,162.89
Small, Minority, Women Business (.75%)	\$139.53	\$172,101.29	\$267.87
General Fund (0.75%)	\$26,168.01	\$149,291.44	\$149,291.44
Total	\$3,494,649.65	\$42,827,366.40	\$19,916,242.36

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$608,168.75	\$7,191,275.25	\$3,451,004.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$608,168.75	\$7,191,275.25	\$3,451,004.75
Total	\$608,168.75	\$7,191,275.25	\$3,451,004.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$91,225.31	\$1,078,691.31	\$517,650.72
Local Jurisdictions (5%)	\$30,408.44	\$359,563.74	\$172,550.23
Rocky Gap Casino (80%)	\$486,535.00	\$5,753,020.20	\$2,760,803.80
Total	\$608,168.75	\$7,191,275.25	\$3,451,004.75

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$12,173,543.23	\$143,107,841.12	\$64,006,164.96
Education Trust Fund after 12/8/16 (39%)	\$4,755,128.75	\$55,828,969.06	\$24,974,408.44
Horseshoe Casino 46%	\$5,590,695.03	\$65,809,271.16	\$29,428,224.86
Purse Dedication (7%) after 12/8/16 (6%)	\$731,206.93	\$8,588,482.74	\$3,841,564.34
Local Impact Grants (5.5%)	\$670,339.22	\$7,872,263.22	\$3,521,671.02
Race Tracks Facility Renewal Account (1%)	\$121,834.73	\$1,431,221.47	\$640,204.71
Lottery (1%)	\$121,536.85	\$1,430,717.24	\$639,700.51
Small, Minority, Women Business (1.5%)	\$496.45	\$1,187,365.41	\$840.26
General Fund (1.5%)	\$182,305.27	\$959,550.82	\$959,550.82
Total	\$12,173,543.23	\$143,107,841.12	\$64,006,164.96

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$10,530,914.81	\$104,480,490.79	\$44,083,153.83
Non-Banked Games	\$484,064.00	\$5,135,190.47	\$2,351,916.63
Banked Games	\$10,046,850.81	\$99,345,300.32	\$41,731,237.20
Total	\$10,530,914.81	\$104,480,490.79	\$44,083,153.83
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,579,637.22	\$15,672,095.72	\$6,612,473.07
Local Jurisdictions (5%)	\$526,545.74	\$5,224,002.43	\$2,204,157.69
Horseshoe Casino (80%)	\$8,424,731.85	\$83,584,392.64	\$35,266,523.07
Total	\$10,530,914.81	\$104,480,490.79	\$44,083,153.83

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$3,893,022.79	\$57,270,988.41	\$29,176,684.13
Education Trust Fund after 8/1/17 (32%)	\$1,248,311.22	\$21,766,410.80	\$9,967,186.60
Casino at Ocean Downs (53%) after 8/1/17	\$2,060,272.23	\$26,912,606.74	\$14,832,055.94
Purse Dedication (7%) after 12/8/16 (6%)	\$233,810.04	\$3,437,084.78	\$1,751,042.92
Local Impact Grants (5.5%)	\$214,344.92	\$3,150,346.21	\$1,605,159.49
Race Tracks Facility Renewal Account (1%)	\$38,958.81	\$572,765.12	\$291,822.07
Lottery (1%)	\$38,873.06	\$572,599.45	\$291,656.36
Small, Minority, Women Business (1.5%)	\$142.92	\$421,690.74	\$276.18
General Fund (1.5%)	\$58,309.59	\$437,484.57	\$437,484.57
Total	\$3,893,022.79	\$57,270,988.41	\$29,176,684.13

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$26,844,416.40	\$289,606,355.51	\$136,505,343.93
Education Trust Fund(41%)	\$11,023,588.50	\$118,780,114.70	\$56,008,699.96
MGM Casino 44%	\$11,790,004.58	\$127,375,348.79	\$60,010,903.69
Purse Dedication (6%)	\$1,612,623.05	\$17,381,058.40	\$8,194,997.70
Local Impact Grants (5.5%)	\$1,478,400.96	\$15,933,026.62	\$7,512,470.98
Race Tracks Facility Renewal Account (1%)	\$268,688.92	\$2,896,648.19	\$1,365,638.07
Lottery (1%)	\$267,954.64	\$2,894,894.22	\$1,363,884.11
Small, Minority, Women Business (1.5%)	\$1,223.78	\$2,299,438.32	\$2,923.15
General Fund	\$401,931.97	\$2,045,826.27	\$2,045,826.27
Total	\$26,844,416.40	\$289,606,355.51	\$136,505,343.93

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	November 2017	Calendar YTD 2017	Fiscal YTD 2018
Gross Terminal Revenue	\$23,765,063.04	\$262,445,162.93	\$119,067,385.02
Non-Banked Games	\$1,872,054.06	\$19,369,161.53	\$9,099,668.52
Banked Games	\$21,893,008.98	\$243,076,001.40	\$109,967,716.50
Total	\$23,765,063.04	\$262,445,162.93	\$119,067,385.02
Education Trust Fund (15%)	\$3,564,759.46	\$39,366,774.45	\$17,860,107.75
Local Jurisdictions (5%)	\$1,188,253.15	\$13,122,258.15	\$5,953,369.26
MGM Casino (80%)	\$19,012,050.43	\$209,956,130.33	\$95,253,908.01
Total	\$23,765,063.04	\$262,445,162.93	\$119,067,385.02

numbers may not sum due to rounding