



VLT Gaming Revenue - Total

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$92,549,246.23	\$256,584,444.61	\$766,164,944.10
Education Trust Fund	\$35,646,841.39	\$98,662,138.49	\$294,336,309.44
Casino Operators	\$43,299,232.93	\$120,170,135.63	\$359,227,876.77
Purse Dedication (7%) after 12/8/16 (6%)	\$5,413,139.02	\$15,026,566.11	\$44,806,282.94
Local Impact Grants (5.5%)	\$5,021,966.77	\$13,933,914.10	\$41,569,995.17
Race Tracks Facility Renewal Account (1%)	\$885,009.58	\$2,458,623.60	\$7,325,099.92
Lottery (2%) RG other casinos (1%)after 4/1/15	\$924,659.35	\$2,562,834.46	\$7,655,344.38
Small, Minority, Women Business (1.5%)	\$2,082.61	\$7,524.87	\$15,968.99
General Fund (1.5%)	\$1,356,314.58	\$3,762,707.35	\$11,228,066.49
Total	\$92,549,246.23	\$256,584,444.61	\$766,164,944.10

numbers may not sum due to rounding



Table Game Revenue - Total

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$57,524,711.85	\$157,845,249.53	\$463,850,665.14
Non-Banked Games	\$4,063,191.75	\$11,353,140.80	\$33,605,348.05
Banked Games	\$53,461,520.10	\$146,492,108.73	\$430,245,317.09
Total	\$57,524,711.85	\$157,845,249.53	\$463,850,665.14
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,628,706.80	\$23,676,787.48	\$69,577,599.82
Local Jurisdictions (5%)	\$2,876,235.57	\$7,892,262.43	\$23,192,533.21
Casino (80%)	\$46,019,769.48	\$126,276,199.62	\$371,080,532.11
Total	\$57,524,711.85	\$157,845,249.53	\$463,850,665.14

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$6,104,639.11	\$16,075,917.07	\$47,339,361.80
Education Trust Fund after 12/8/16 (46%)	\$2,808,362.15	\$7,396,604.09	\$21,778,451.05
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,380,517.53	\$6,267,456.64	\$18,459,353.03
Purse Dedication (7%) after 12/8/16 (6%)	\$366,308.27	\$964,775.64	\$2,840,669.20
Local Impact Grants (5.5%)	\$335,785.08	\$884,396.07	\$2,603,972.39
Race Tracks Facility Renewal Account (1%)	\$61,050.13	\$160,786.74	\$473,432.05
Lottery (1%)	\$61,038.88	\$160,703.98	\$473,316.78
Small, Minority, Women Business (1.5%)	\$18.70	\$137.88	\$192.17
General Fund (1.5%)	\$91,558.37	\$241,056.03	\$709,975.13
Total	\$6,104,639.11	\$16,075,917.07	\$47,339,361.80

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$1,009,444.50	\$2,618,960.50	\$7,615,160.00
Non-Banked Games	\$108,436.00	\$307,586.00	\$900,847.00
Banked Games	\$901,008.50	\$2,311,374.50	\$6,714,313.00
Total	\$1,009,444.50	\$2,618,960.50	\$7,615,160.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$151,416.68	\$392,844.09	\$1,142,274.02
Local Jurisdictions (5%)	\$50,472.22	\$130,948.01	\$380,757.98
Hollywood Casino (80%)	\$807,555.60	\$2,095,168.40	\$6,092,128.00
Total	\$1,009,444.50	\$2,618,960.50	\$7,615,160.00

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$29,542,433.04	\$88,659,950.23	\$268,520,543.83
Education Trust Fund after 12/8/16 (36%)	\$10,645,847.50	\$31,958,052.71	\$96,746,092.86
Live! Casino after 12/8/16 (49%)	\$14,463,001.85	\$43,394,411.13	\$131,479,852.65
Purse Dedication (7%) after 12/8/16 (6%)	\$1,773,590.09	\$5,323,594.11	\$16,119,005.20
Local Impact Grants (5.5%)	\$1,625,877.93	\$4,880,294.36	\$14,776,402.47
Race Tracks Facility Renewal Account (1%)	\$295,554.84	\$887,099.15	\$2,686,177.03
Lottery (1%)	\$295,163.31	\$885,600.25	\$2,683,262.35
Small, Minority, Women Business (1.5%)	\$652.57	\$2,498.19	\$4,857.85
General Fund (1.5%)	\$442,744.95	\$1,328,400.33	\$4,024,893.42
Total	\$29,542,433.04	\$88,659,950.23	\$268,520,543.83

numbers may not sum due to rounding



Table Games Revenue - Live! Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$17,487,302.69	\$48,904,636.38	\$144,087,492.69
Non-Banked Games	\$1,501,137.00	\$4,105,837.00	\$11,836,626.00
Banked Games	\$15,986,165.69	\$44,798,799.38	\$132,250,866.69
Total	\$17,487,302.69	\$48,904,636.38	\$144,087,492.69
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,623,095.41	\$7,335,695.47	\$21,613,123.91
Local Jurisdictions (5%)	\$874,365.13	\$2,445,231.81	\$7,204,374.63
Live! Casino (80%)	\$13,989,842.15	\$39,123,709.10	\$115,269,994.15
Total	\$17,487,302.69	\$48,904,636.38	\$144,087,492.69

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Casino Resort

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$4,094,717.63	\$10,890,433.97	\$34,005,592.59
Education Trust Fund (32%)	\$1,312,435.25	\$3,492,882.59	\$10,897,888.31
Rocky Gap Resort Casino (60%)	\$2,453,964.60	\$6,523,549.77	\$20,382,024.33
Purse Dedication (2.5%)	\$102,726.19	\$273,599.68	\$852,671.72
Local Impact Grants (3.75%)	\$153,826.57	\$409,417.71	\$1,277,043.23
Race Tracks Facility Renewal Account (0%)	\$71.65	\$267.77	\$506.39
Lottery (1%)	\$40,899.39	\$108,725.81	\$339,825.92
Small, Minority, Women Business (.75%)	\$119.42	\$446.27	\$843.95
General Fund (0.75%)	\$30,674.56	\$81,544.37	\$254,788.74
Total	\$4,094,717.63	\$10,890,433.97	\$34,005,592.59

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$627,904.50	\$1,705,223.50	\$5,747,594.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$627,904.50	\$1,705,223.50	\$5,747,594.75
Total	\$627,904.50	\$1,705,223.50	\$5,747,594.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$94,185.68	\$255,783.54	\$862,139.24
Local Jurisdictions (5%)	\$31,395.22	\$85,261.16	\$287,379.71
Rocky Gap Casino Resort (80%)	\$502,323.60	\$1,364,178.80	\$4,598,075.80
Total	\$627,904.50	\$1,705,223.50	\$5,747,594.75

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$15,074,206.59	\$39,634,523.28	\$116,620,656.19
Education Trust Fund after 12/8/16 (39%)	\$5,884,670.88	\$15,478,452.45	\$45,518,897.21
Horseshoe Casino 46%	\$6,927,105.86	\$18,206,134.98	\$53,600,423.89
Purse Dedication (7%) after 12/8/16 (6%)	\$905,063.63	\$2,380,310.15	\$7,001,083.11
Local Impact Grants (5.5%)	\$829,692.60	\$2,182,137.54	\$6,418,117.33
Race Tracks Facility Renewal Account (1%)	\$150,818.47	\$396,625.07	\$1,166,680.77
Lottery (1%)	\$150,589.24	\$395,785.55	\$1,165,183.09
Small, Minority, Women Business (1.5%)	\$382.02	\$1,399.23	\$2,496.09
General Fund (1.5%)	\$225,883.89	\$593,678.31	\$1,747,774.70
Total	\$15,074,206.59	\$39,634,523.28	\$116,620,656.19

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$9,791,138.55	\$26,741,528.10	\$81,806,950.47
Non-Banked Games	\$550,208.50	\$1,513,843.50	\$4,416,357.13
Banked Games	\$9,240,930.05	\$25,227,684.60	\$77,390,593.34
Total	\$9,791,138.55	\$26,741,528.10	\$81,806,950.47
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,468,670.78	\$4,011,229.21	\$12,271,042.56
Local Jurisdictions (5%)	\$489,556.93	\$1,337,076.41	\$4,090,347.53
Horseshoe Casino (80%)	\$7,832,910.84	\$21,393,222.48	\$65,445,560.38
Total	\$9,791,138.55	\$26,741,528.10	\$81,806,950.47

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$5,428,069.40	\$13,905,276.51	\$46,776,462.69
Education Trust Fund after 12/8/16 (32%)	\$1,739,448.28	\$4,458,203.65	\$15,610,046.46
Ocean Downs Casino (53%)	\$2,873,939.68	\$7,359,654.91	\$24,146,920.00
Purse Dedication (7%) after 12/8/16 (6%)	\$325,905.83	\$835,082.00	\$2,808,012.17
Local Impact Grants (5.5%)	\$298,765.48	\$765,555.61	\$2,574,129.84
Race Tracks Facility Renewal Account (1%)	\$54,308.41	\$139,148.44	\$467,942.67
Lottery (1%)	\$54,225.26	\$138,861.40	\$467,408.49
Small, Minority, Women Business (1.5%)	\$138.54	\$478.38	\$890.26
General Fund (1.5%)	\$81,337.92	\$208,292.12	\$701,112.80
Total	\$5,428,069.40	\$13,905,276.51	\$46,776,462.69

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$468,077.50	\$1,486,830.50	\$1,540,782.50
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$468,077.50	\$1,486,830.50	\$1,540,782.50
Total	\$468,077.50	\$1,486,830.50	\$1,540,782.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$70,211.63	\$223,024.58	\$231,117.38
Local Jurisdictions (5%)	\$23,403.87	\$74,341.52	\$77,039.12
Ocean Downs Casino (80%)	\$374,462.00	\$1,189,464.40	\$1,232,626.00
Total	\$468,077.50	\$1,486,830.50	\$1,540,782.50
<i>numbers may not sum due to rounding</i>			



VLT Gaming Revenue - MGM National Harbor

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$32,305,180.46	\$87,418,343.55	\$252,902,327.00
Education Trust Fund(41%)	\$13,256,077.33	\$35,877,943.00	\$103,784,933.55
MGM National Harbor 44%	\$14,200,703.41	\$38,418,928.20	\$111,159,302.87
Purse Dedication (6%)	\$1,939,545.01	\$5,249,204.53	\$15,184,841.54
Local Impact Grants (5.5%)	\$1,778,019.11	\$4,812,112.81	\$13,920,329.91
Race Tracks Facility Renewal Account (1%)	\$323,206.08	\$874,696.43	\$2,530,361.01
Lottery (1%)	\$322,743.27	\$873,157.47	\$2,526,347.75
Small, Minority, Women Business (1.5%)	\$771.36	\$2,564.92	\$6,688.67
General Fund	\$484,114.89	\$1,309,736.19	\$3,789,521.70
Total	\$32,305,180.46	\$87,418,343.55	\$252,902,327.00

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	March 2018	Calendar YTD 2018	Fiscal YTD 2018
Gross Terminal Revenue	\$28,140,844.11	\$76,388,070.55	\$223,052,684.73
Non-Banked Games	\$1,903,410.25	\$5,425,874.30	\$16,451,517.92
Banked Games	\$26,237,433.86	\$70,962,196.25	\$206,601,166.81
Total	\$28,140,844.11	\$76,388,070.55	\$223,052,684.73
Education Trust Fund (15%)	\$4,221,126.62	\$11,458,210.59	\$33,457,902.71
Local Jurisdictions (5%)	\$1,407,042.20	\$3,819,403.52	\$11,152,634.24
MGM National Harbor (80%)	\$22,512,675.29	\$61,110,456.44	\$178,442,147.78
Total	\$28,140,844.11	\$76,388,070.55	\$223,052,684.73

numbers may not sum due to rounding