

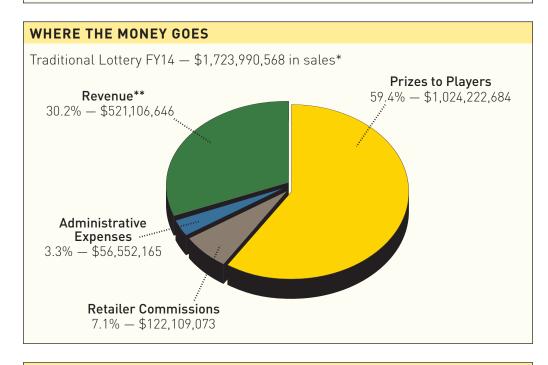
FY2014 TRADITIONAL LOTTERY AND CASINO GAMING COMBINED REVENUE

In Fiscal Year 2014, Maryland's General Fund and Education Trust Fund received more than \$849.2 million in revenue generated from both traditional lottery and casino gaming. This combined revenue is \$19.7 million, or 2.4%, more than Fiscal Year 2013.

TRADITIONAL LOTTERY

YEAR-END SUMMARY

In Fiscal Year 2014, the Maryland Lottery generated \$1.724 billion in sales and more than \$521.1 million in revenue, which is contributed to the State General Fund. Since its inception in 1973, the Maryland Lottery has generated more than \$13.9 billion in revenue to support the good causes of Maryland, including pre-K-12 and higher education; public health; public safety; and the environment. The Maryland Lottery is the fourth largest contributor to the state after income, sales and corporate taxes.



HIGHLIGHTS

- 4,490 Maryland businesses served as Lottery retailers in FY2014
- 60,632,194 winning Maryland Lottery tickets were claimed in FY2014
- Jackpot games produced 25 new millionaires in Maryland in FY2014
- There were 856 winners of \$10,000 or more in Maryland in FY2014

SALES BY LOTTERY GAME

JACKPOT GAMES -



\$100.5 million in sales 5.8% of total sales



\$26.7 million in sales 1.6% of total sales



\$100.0 mino..... 6.1% of total sales \$105.8 million in sales



\$21.5 million in sales

DAILY DRAW GAMES



\$244.5 million in sales 14.2% of total sales



\$270.8 million in sales 15.7% of total sales



\$8.4 million in sales 0.5% of total sales

MONITOR GAMES



\$308.1 million in sales 17.9% of total sales



\$158.1 million in sales 9.2% of total sales

INSTANT GAMES -



\$479.6 million in sales 27.8% of total sales

^{*}All Fiscal Year 2014 figures are unaudited. **Includes Stadium Authority revenue of \$19,265,000.

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CASINO GAMING

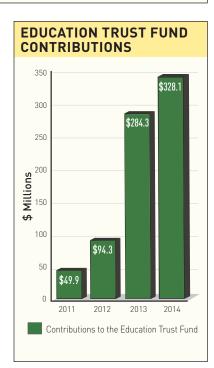
YEAR-END SUMMARY

The casino gaming industry in Maryland continues to grow. Casinos generated \$833.31 million in gross gaming revenue in FY2014 (July 1, 2013 – June 30, 2014) with \$328.09 million going to the state's Education Trust Fund. Four casinos were operating in the state during FY2014: Hollywood Casino Perryville in Cecil County; Casino at Ocean Downs in Worcester County; Maryland Live! Casino in Anne Arundel County; and Rocky Gap Casino Resort in Allegany County. Baltimore City's Horseshoe Casino will open in August 2014, and MGM National Harbor is expected to open in Prince George's County in 2016.

Approximately 4,000 employees worked for the state's casinos in FY2014. While table game dealers were in demand so, too, were positions in finance, marketing, surveillance and security, human resources, maintenance, and hospitality. Full-time employees received comprehensive health care and retirement benefits.

Casino revenue numbers are posted monthly on gaming.mdlottery.com.

WHERE THE MONEY GOES Casino Gaming FY14 — \$833.3 million in revenue Maryland Education Trust Fund 39.4% - \$328,094,739 Small, Minority and Women-Owned Businesses 1.0% - \$8,411,537 MLGCA Operational Expenses 1.4% - \$11,568,798 Racetrack Facility Renewal Account 1.1% - \$9,504,220 Local Impact Grants 3.7% - \$30,842,302 Casino Share 48.7% - \$405,987,521 Horse Racing Purse Dedication Account 4.7% - \$38,900,422



CASINO REVENUE



Opened September 2010 **Revenue: \$85,657,515** 365 Employees



Opened January 2011 Revenue: \$51,985,858 251 Employees



Opened June 2012 **Revenue: \$654,414,998** 2,844 Employees



Opened May 2013
Revenue: \$41,251,167
536 Employees*
*Seasonal employment varies

The Maryland Lottery and Gaming Control Agency encourages responsible play. If you or someone you know needs help with a gambling problem, call 800-522-4700 or go to mdgamblinghelp.org.