

FISCAL YEAR 2012 YEAR-END REVIEW



FY12 — TRADITIONAL LOTTERY

In Fiscal Year 2012, the Maryland Lottery achieved its 15th straight year of record-breaking sales at \$1.795 billion. More than \$556 million was contributed to the state, an increase of \$36.67 million from the last fiscal year and the highest contribution in the Lottery's history. Since its inception in 1973, the Maryland Lottery has contributed more than \$12.8 billion in revenue to the state to support the good causes of Maryland, including education, public health, public safety and the environment. The Maryland Lottery is the fourth largest contributor to the state after income, sales and corporate taxes.

WHERE THE MONEY GOES

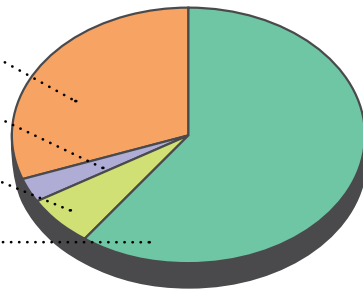
TRADITIONAL LOTTERY FY12 — \$1.795 BILLION IN SALES*

State-Funded Programs**
31% — \$556,064,522

Operational Expenses
3% — \$53,914,842

Retailer Commissions
6.6% — \$118,304,927

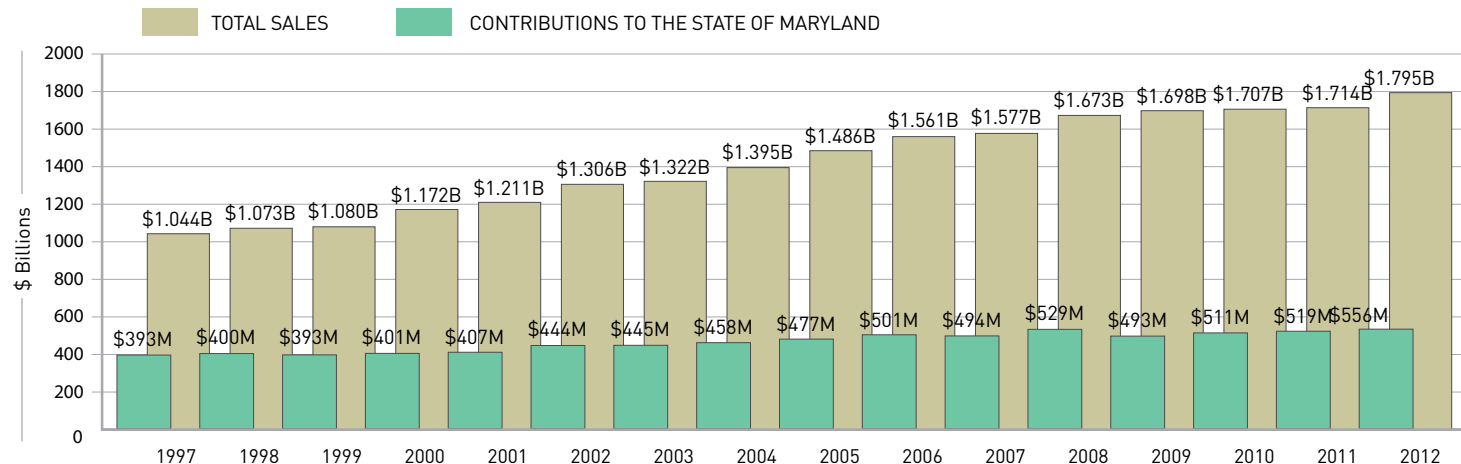
Prizes to Players
59.4% — \$1,066,608,230



FY12 FINANCIAL HIGHLIGHTS

- \$556 million was contributed to the State of Maryland to support state-funded services and programs, including K-12 education, higher education, public health, public safety and the environment, an increase of 7% over last year.
- More than \$1.066 billion in prizes was awarded to players.
- \$118.3 million in commissions and fees was earned by Maryland Lottery retailers.
- Operational expenses remain among the lowest in the country at 3%.

15 STRAIGHT YEARS OF RECORD-BREAKING SALES



*All Fiscal Year 2012 figures are unaudited. **Includes Stadium Authority revenue of \$20,000,000.

FISCAL YEAR 2012 SALES BY LOTTERY GAME

JACKPOT GAMES



MEGA MILLIONS:
\$105.7 million in sales
5.9% of total sales
MEGAPLIER:
\$5.2 million in sales
0.3% of total sales



\$30.7 million in sales
1.7% of total sales



POWERBALL:
\$78 million in sales
4.3% of total sales
POWER PLAY:
\$4.8 million in sales
0.3% of total sales



\$21.9 million in sales
1.2% of total sales

DAILY DRAW GAMES



\$254.6 million in sales
14.2% of total sales



\$265.5 million in sales
14.8% of total sales

MONITOR GAMES



\$387.4 million in sales
21.6% of total sales



\$134.3 million in sales
7.5% of total sales

INSTANT GAMES



\$506.8 million in sales
28.2% of total sales

mdlottery.com

FISCAL YEAR 2012 YEAR-END REVIEW

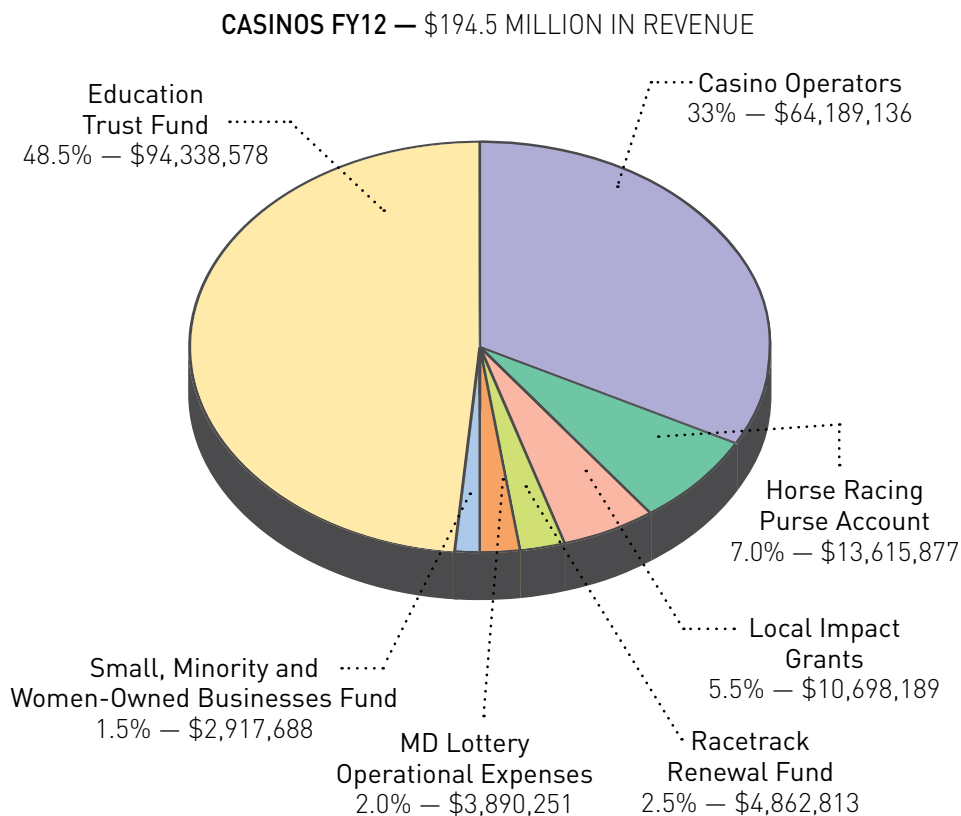


FY12 — CASINO GAMING

In a 2008 constitutional referendum, voters approved casinos in Allegany County, Anne Arundel County, Baltimore City, Cecil County and Worcester County. Three casinos are operating: Hollywood Casino Perryville in Cecil County, which opened in September 2010; Casino at Ocean Downs in Worcester County, which opened in January 2011; and Maryland Live Casino in Anne Arundel County, which opened in June 2012.

The three operating casinos combined brought in \$194.5 million in Fiscal Year 2012 with 48.5% — \$94.3 million — going to the state's Education Trust Fund, which benefits K–12 public education and higher education construction, including community colleges. That's up from last year's fund contribution of \$49.98 million.

WHERE THE MONEY GOES



FY12 FINANCIAL HIGHLIGHTS

- Hollywood Casino Perryville generated \$118.08 million in revenue.
- Casino at Ocean Downs generated \$47.95 million in revenue.
- Maryland Live Casino generated \$28.48 million in revenue.
- \$94.3 million was generated for Maryland's Education Trust Fund, which benefits K-12 public education and higher education.
- Approximately 1,400 employees work for the three casinos with that number expected to increase during the next fiscal year. Those employees benefit from full-time employment, comprehensive health care and retirement investment options.

FISCAL YEAR 2012 CASINO REVENUE

HOLLYWOOD
Casino
— PERRYVILLE, MD —
Opened September 2010
Revenue: \$118,076,208

CASINO
OCEAN DOWNS
Opened January 2011
Revenue: \$47,954,847

MARYLAND
Live!
CASINO
ARUNDEL MILLS
Opened June 2012
Revenue: \$28,481,478

The Maryland State Lottery Agency
Montgomery Business Park
1800 Washington Blvd., Suite 330
Baltimore, MD 21230
410-230-8800

Stephen Martino, Director

The Maryland Lottery encourages responsible play.
If you or someone you know needs help with a gambling problem, call 800-522-4700 or go to mdgamblinghelp.org.

slots.mdlottery.com