FISCAL YEAR 2011 YEAR-END REVIEW
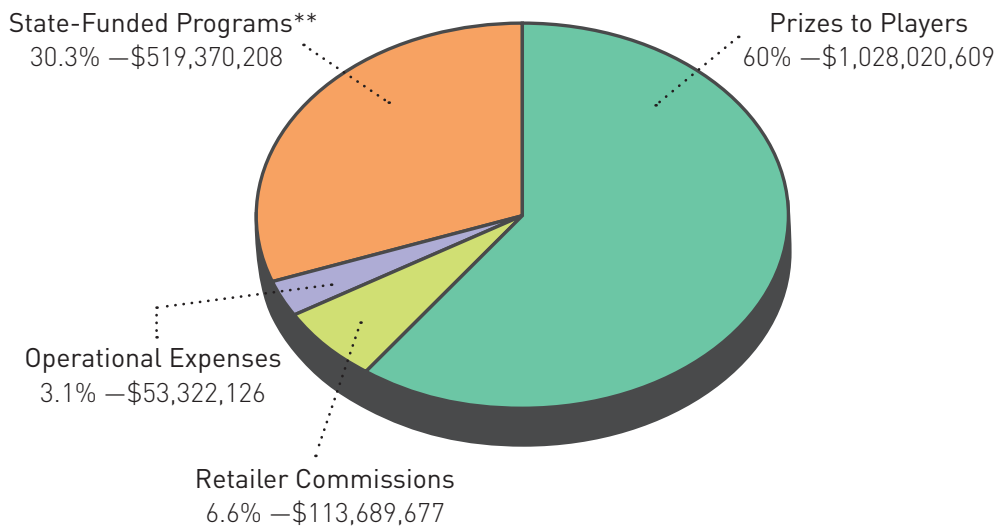
MARYLAND (L) **LOTTERY**®

FY11 — TRADITIONAL LOTTERY

In fiscal year 2011, the Maryland Lottery achieved its 14th straight year of record-breaking sales at $1.71 billion. More than $519 million was contributed to the state, an increase of $8.8 million from the last fiscal year and the second highest contribution in the lottery's history. Since its inception in 1973, the Maryland Lottery has generated more than $12.2 billion in revenue to the State of Maryland. The funds are used to support important state programs, including education, public health, public safety and the environment. The Maryland Lottery is the fourth largest contributor to state revenue after income, sales and corporate taxes.

WHERE THE MONEY GOES

TRADITIONAL LOTTERY FY11 — $1.714 BILLION IN SALES*

State-Funded Programs**
30.3% —$519,370,208

Prizes to Players
60% —$1,028,020,609

Operational Expenses
3.1% —$53,322,126

Retailer Commissions
6.6% —$113,689,677

FY11 FINANCIAL HIGHLIGHTS

- $519 million contributed to the State of Maryland to support state-funded services and programs, including K–12 education, higher education, public health, public safety and the environment

- More than $1 billion in prizes awarded to players

- $113.7 million in commissions and fees earned by Maryland Lottery retailers

- Operational expenses remain among the lowest in the country at 3.1%

FUNDS RAISED BY LOTTERY GAMES IN FISCAL YEAR 2011

JACKPOT GAMES

MEGA MILLIONS:
$98.7 million in sales
5.8% of total sales
MEGAPLIER:
$2.96 million in sales
0.2% of total sales

POWERBALL:
$52.7 million in sales
3.0% of total sales
POWERPLAY:
$4.97 million in sales
0.3% of total sales

MULTI MATCH
$27.9 million in sales
1.6% of total sales

BONUS MATCH 5
$21.4 million in sales
1.3% of total sales

MONITOR GAMES

Keno.
$380.6 million in sales
22.1% of total sales

Racetrax™
$116.2 million in sales
6.8% of total sales

DAILY DRAW GAMES

PICK 3
$260.8 million in sales
15.2% of total sales

PICK 4
$254.6 million in sales
14.9% of total sales

INSTANT GAMES

SCRATCH OFFS
$493.5 million in sales
28.8% of total sales

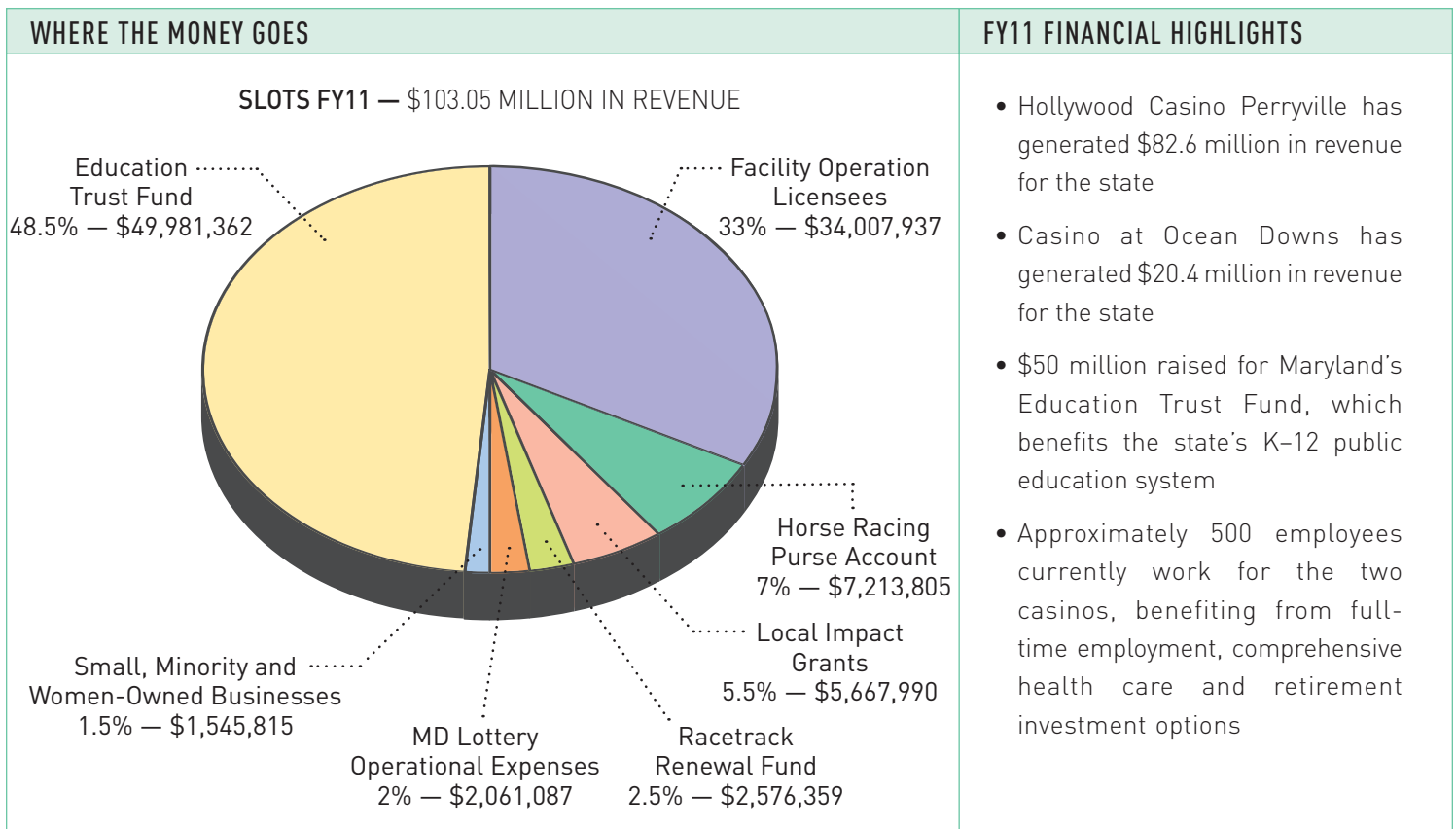*All fiscal year 2011 figures are unaudited.
**Includes Stadium Authority revenue of $20,000,000.

FY11 — SLOTS

In 2008, Maryland voters ratified a constitutional amendment authorizing 15,000 slot machines in the state at five locations. The casino locations are Allegany County, Anne Arundel County, Baltimore City, Cecil County and Worcester County. Two casinos are operating: Hollywood Casino Perryville in Cecil County, which opened in September 2010, and Casino at Ocean Downs in Worcester County, which opened in January 2011. Maryland Live!, located in Anne Arundel County, is due to open in 2012. The Baltimore City and Allegany County locations are seeking operators.

Open less than one full fiscal year, Maryland's two casinos generated $103 million in revenue. Of that revenue, nearly $50 million went to the Education Trust Fund, which benefits K–12 public education and higher education construction, including community colleges.

WHERE THE MONEY GOES

SLOTS FY11 — $103.05 MILLION IN REVENUE

Education Trust Fund
48.5% — $49,981,362

Facility Operation Licensees
33% — $34,007,937

Horse Racing Purse Account
7% — $7,213,805

Local Impact Grants
5.5% — $5,667,990

Small, Minority and Women-Owned Businesses
1.5% — $1,545,815

MD Lottery Operational Expenses
2% — $2,061,087

Racetrack Renewal Fund
2.5% — $2,576,359

FY11 FINANCIAL HIGHLIGHTS

- Hollywood Casino Perryville has generated $82.6 million in revenue for the state

- Casino at Ocean Downs has generated $20.4 million in revenue for the state

- $50 million raised for Maryland's Education Trust Fund, which benefits the state's K–12 public education system

- Approximately 500 employees currently work for the two casinos, benefiting from full-time employment, comprehensive health care and retirement investment options

FUNDS RAISED BY CASINOS IN FISCAL YEAR 2011

HOLLYWOOD Casino® — PERRYVILLE, MD
Opened September 2010
Revenue: $82,650,669.33

CASINO OCEAN DOWNS
Opened January 2011
Revenue: $20,403,685.53