



MARYLAND LOTTERY AND
GAMING CONTROL AGENCY

FISCAL YEAR 2013 YEAR-END REVIEW



mdlottery.com

FY2013 TRADITIONAL LOTTERY AND CASINO GAMING COMBINED REVENUE

In Fiscal Year 2013, the State of Maryland — including the State General Fund and Education Trust Fund — received more than \$829.5 million in revenue generated from both traditional lottery and casino gaming. The combined revenue is \$179.4 million, or 27.6%, more than Fiscal Year 2012.

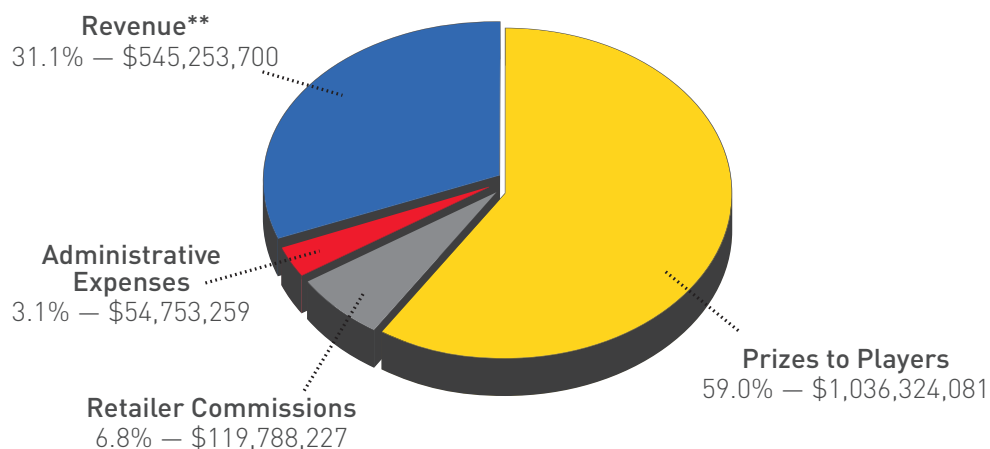
TRADITIONAL LOTTERY

YEAR-END SUMMARY

In Fiscal Year 2013, the Maryland Lottery generated \$1.756 billion in sales and more than \$545.2 million in revenue, which is contributed to the state's General Fund. Since its inception in 1973, the Maryland Lottery has generated more than \$13.3 billion in revenue to support the good causes of Maryland, including K-12 and higher education; public health; public safety; and the environment. The Maryland Lottery is the fourth largest contributor to the state after income, sales and corporate taxes.

WHERE THE MONEY GOES

Traditional Lottery FY13 — \$1,756,119,267 in sales*



HIGHLIGHTS

- There were a total of 4,422 Lottery retailers at the end of FY2013;
- 55,406,316 winning Maryland Lottery tickets were claimed in FY2013;
- There were 936 winners of \$10,000 or more in FY2013;
- The Maryland Lottery conducted 1,476 midday, evening, semiweekly and second chance drawings in FY2013.

SALES BY LOTTERY GAME

JACKPOT GAMES



\$71.0 million in sales
4.0% of total sales



\$28.8 million in sales
1.6% of total sales



\$131.3 million in sales
7.5% of total sales



\$21.1 million in sales
1.2% of total sales

DAILY DRAW GAMES



\$245.5 million in sales
14.0% of total sales



\$267.8 million in sales
15.3% of total sales



\$11.2 million in sales
0.6% of total sales

MONITOR GAMES



\$344.8 million in sales
19.6% of total sales



\$148.8 million in sales
8.5% of total sales

INSTANT GAMES



\$485.8 million in sales
27.7% of total sales

*All Fiscal Year 2013 figures are unaudited. **Includes Stadium Authority revenue of \$19,265,000.



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CASINO GAMING

YEAR-END SUMMARY

The casino gaming industry in Maryland continues to grow. Casinos generated \$608.35 million in gross gaming revenue in FY2013, with \$284.34 million going to the state's Education Trust Fund. Four casinos are operating in the state: Hollywood Casino Perryville in Cecil County; Casino at Ocean Downs in Worcester County; Maryland Live! Casino in Anne Arundel County; and Rocky Gap Casino Resort in Allegany County. Baltimore City's Horseshoe Casino is expected to open in the second half of 2014, and a casino in Prince George's County — approved by voters in November 2012 — will be allowed to open as early as July 2016.

In November 2012, voters also approved a gaming expansion that legalized table games and allowed for 24-hour casino operations. Three casinos feature table games—Hollywood Casino Perryville, Maryland Live! and Rocky Gap. Approximately 3,500 employees work for the state's casinos, with full-time employees benefiting from comprehensive health care and retirement investment options.

Casino revenue numbers are posted monthly on gaming.mdlottery.com.

CASINO REVENUE

HOLLYWOOD
Casino
— PERRYVILLE, MD —

Opened September 2010
Revenue: **\$81,958,790**
399 Employees

CASINO
OCEAN DOWNS

Opened January 2011
Revenue: **\$50,390,126**
227 Employees



Opened June 2012
Revenue: **\$472,737,405**
2,358 Employees

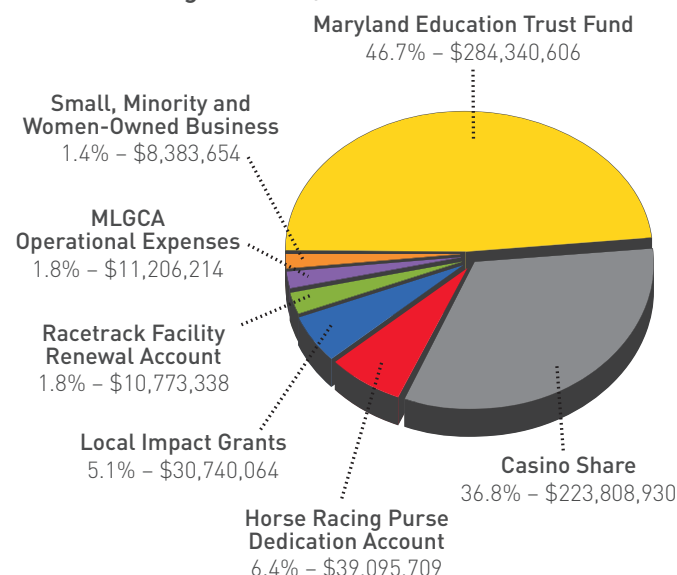
Rocky Gap
— CASINO • RESORT —
CUMBERLAND, MARYLAND

Opened May 2013
Revenue: **\$3,262,193**
526 Employees*

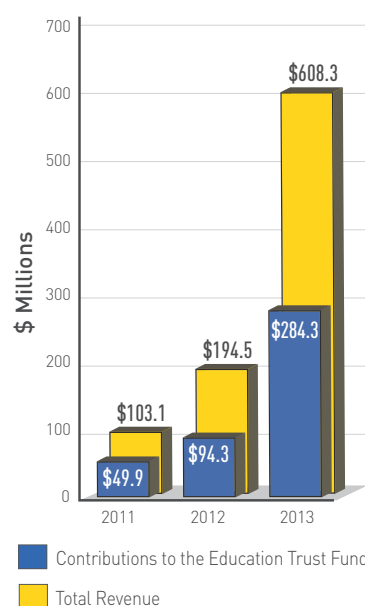
*Seasonal employment varies

WHERE THE MONEY GOES

Casino Gaming FY13 — \$608.3 million in revenue



CASINO REVENUE HISTORY



The Maryland Lottery encourages responsible play. If you or someone you know needs help with a gambling problem, call 800-522-4700 or go to mdgamblinghelp.org.