



## FY2017 CASINO GAMING AND TRADITIONAL LOTTERY COMBINED CONTRIBUTION TO THE STATE

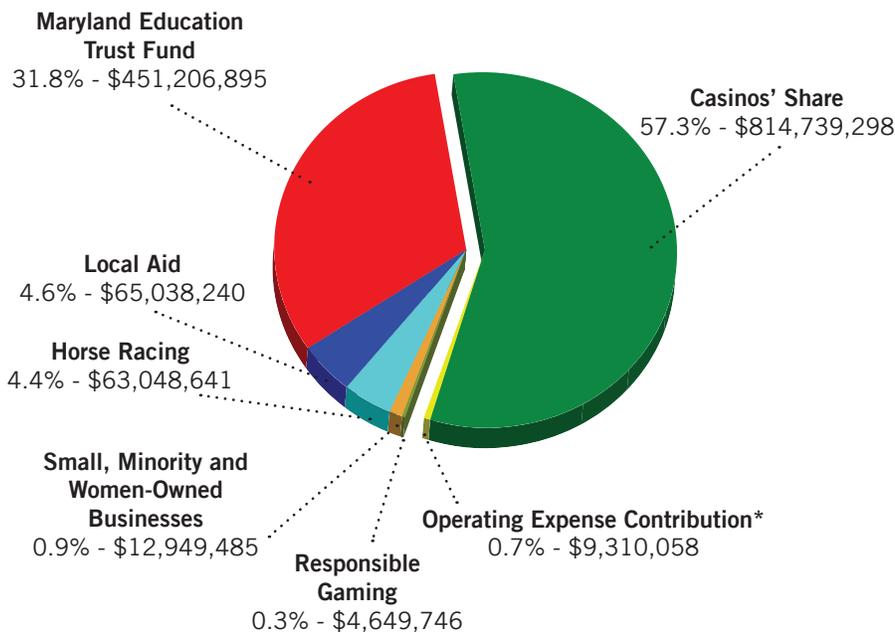
In FY2017 (July 1, 2016 - June 30, 2017), Maryland Lottery and Gaming contributed an all-time record of more than \$1.117 billion to the State of Maryland. For the first time, casino gaming contributions exceeded Lottery profits. Revenues from the state's six casinos contributed \$592.0 million to support the Maryland Education Trust Fund; aid to local communities and jurisdictions; the state's horse racing industry; small-, minority- and women-owned businesses; and responsible gaming.

The growth of Maryland's casino gaming industry continued in FY2017 with the opening of the state's sixth casino, MGM National Harbor, on December 8, 2016.

- **Overall gaming revenue: \$1.421 billion**
  - \$277.0 million (24.2%) more than in FY2016.
- **Contribution to the Education Trust Fund: \$451.2 million**
  - \$48.7 million (12.1%) more than in FY2016.
- **Record-setting revenue month: \$141.1 million in March 2017**
  - Combined casino revenues averaged \$133.2 million per month for the seven months of FY2017 in which six casinos were operating.
- **Local aid: \$65.0 million**
  - Total includes local impact grants and contributions to local jurisdictions.
- **Casino employees: More than 7,700**
  - Total includes more than 6,200 full-time employees.

## WHERE THE MONEY GOES

### Casinos FY2017 - \$1,420,942,363 in gaming revenue



\*Total operating expenses of the Gaming Division are \$30,275,704, of which \$14,303,241 represents gaming machine costs.

## CASINO OVERVIEW



PERRYVILLE, MD  
Opened September 2010  
Revenue: \$74.4 million  
313 Employees



Opened January 2011  
Revenue: \$59.6 million  
249 Employees



CASINO • HOTEL  
MARYLAND  
Opened June 2012  
Revenue: \$591.8 million  
2,764 Employees



CASINO • RESORT  
CUMBERLAND, MARYLAND  
Opened May 2013  
Revenue: \$52.8 million  
324 Employees



Opened August 2014  
Revenue: \$304.0 million  
1,364 Employees



Opened December 2016  
Revenue: \$338.4 million  
2,706 Employees

Employment figures as of June 30, 2017. Seasonal employment varies.

[gaming.mdlottery.com](http://gaming.mdlottery.com)



The Maryland Lottery and Gaming Control Agency encourages responsible play. If you or someone you know needs help with a gambling problem, call 1-800-GAMBLER or go to [mdgamblinghelp.org](http://mdgamblinghelp.org)



# TRADITIONAL LOTTERY FISCAL YEAR 2017 REVIEW

## FY2017 TRADITIONAL LOTTERY AND CASINO GAMING COMBINED CONTRIBUTION TO THE STATE

In FY2017 (July 1, 2016 - June 30, 2017), Maryland Lottery and Gaming contributed an all-time record of more than \$1.117 billion to the State of Maryland. Lottery profits contributed more than \$524.9 million to support the state's good causes, including education, public health and safety, veterans' organizations and more. The Lottery established a new all-time sales record of \$1.935 billion, which in turn led to record-setting numbers for prizes paid to players and retailer commissions.

FY2017 was a record-breaking year for the Maryland Lottery, establishing new highs for sales, prizes to players, and retailer commissions:

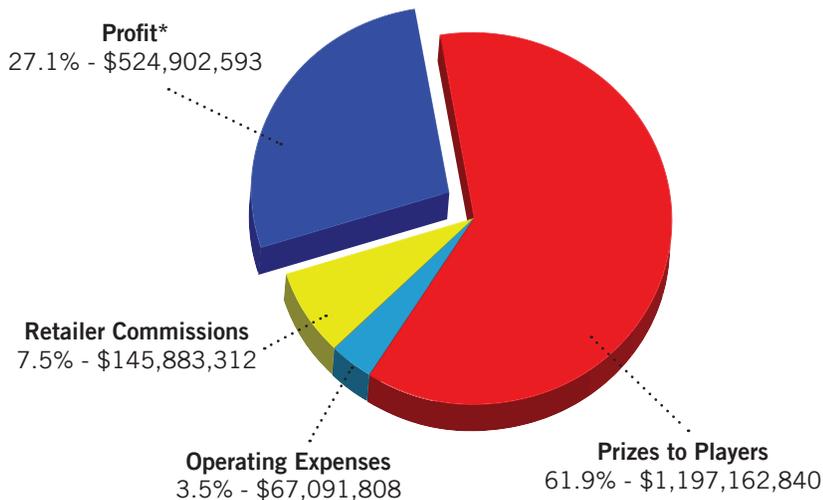
- **Sales: \$1.935 billion**
  - \$27.1 million (1.4%) more than the previous record of \$1.908 billion in FY2016.
- **Prizes Paid to Players: \$1.197 billion**
  - \$62.0 million (5.4%) more than the previous record of \$1.135 billion in FY2016.
- **Retailer Commissions: \$145.9 million**
  - \$4.7 million (3.4%) more than the previous record of \$141.2 million in FY2016.

Among the Lottery's growth drivers in FY2017 were:

- **A Third Consecutive Record Year for Scratch-off Sales: \$676.8 million**
  - \$65.5 million (10.7%) more than the previous record of \$611.3 million in FY2016.
- **Record-setting Pick 4 sales: \$291.6 million**
  - \$10.8 million (3.8%) more than the previous record of \$280.8 million in FY2016.
- **Record-setting Racetrax sales: \$180.4 million**
  - \$13.3 million (8.0%) more than the previous record of \$167.1 in FY2016.

## WHERE THE MONEY GOES

Traditional Lottery FY2017 - \$1,935,040,551 in sales



\*Profit is distributed to:  
 Maryland General Fund: \$483.8 million  
 Maryland Stadium Authority: \$20 million  
 Baltimore City Schools: \$20 million  
 Veterans' Organizations: \$70,000  
 Maryland International Race: \$1 million

## SALES BY LOTTERY GAME

### JACKPOT GAMES

<b>POWERBALL</b>	Sales: \$100.1 million Profit: \$42.1 million
<b>MEGA MILLIONS</b>	Sales: \$66.3 million Profit: \$25.6 million
<b>MULTI MATCH</b>	Sales: \$24.0 million Profit: \$8.5 million
<b>MARYLAND LOTTERY CASH 4LIFE</b>	Sales: \$16.2 million Profit: \$7.0 million

### DAILY DRAW GAMES

<b>Pick 3</b>	Sales: \$239.1 million Profit: \$99.4 million
<b>Pick 4</b>	Sales: \$291.6 million Profit: \$100.0 million
<b>BONUS MATCH 5</b>	Sales: \$19.8 million Profit: \$6.7 million
<b>5 CARD CASH</b>	Sales: \$5.5 million Profit: \$1.5 million

### MONITOR GAMES

<b>keno</b>	Sales: \$303.3 million Profit: \$82.7 million
<b>Racetrax</b>	Sales: \$180.4 million Profit: \$41.0 million

### INSTANT GAMES

<b>SCRATCH OFFS</b>	Sales: \$676.8 million Profit: \$109.7 million
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### OTHER

<b>INSTANT* TICKET</b> LOTTERY MACHINES	Sales: \$11.9 million Profit: \$0.7 million
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\*Exclusive to Veterans' Organizations

[mdlottery.com](http://mdlottery.com)