

Maryland Lottery and Gaming Control Agency
 New Game Financial Report: #113 Wild Turkeys
 Jun-13

Tentative Launch Date = 9/23/2013

Cost of Ticket	\$	1.00
Prize Payout %		59.04%
Number of Tickets Printed		3,360,000

Percentage Sold Assumption		100%		85%					
Sales	\$	3,360,000	\$	2,856,000	\$	3,360,000	SALES	\$	2,856,000
Commission Expense		(184,800)		(157,080)		(184,800)	COMM EXP		(157,080)
Prize Expense		(1,983,744)		(1,686,182)		(1,983,744)	PRZEXP		(1,686,182)
Cashing Fee		(54,751)		(46,539)		(54,751)	CASH FEE		(46,539)
Sci-Games Administrative Expense		(31,987)		(27,189)	\$	1,136,705	GROSS MARGIN	\$	966,199
Instant Ticket Printing		(39,216)		(33,334)		0.0345			0.0345
Instant Ticket Delivery		(12,251)		(12,251)		39216.31096			33333.86432
ITVM Expenses		(43,528)		(43,528)					
Licensing Fee		-		-					
Advertising Expense (estimated)		-		-					
Gross Margin		<u>1,009,722</u>		<u>849,897</u>					
Administrative Expense Allocation		(140,488)		(140,488)					
Profit	\$	<u>869,234</u>	\$	<u>709,409</u>					