

Maryland Lottery and Gaming Control Agency
 New Game Financial Report: #111 Funky 5s
 Jun-13

Tentative Launch Date = 8/26/2013

Cost of Ticket	\$ 5.00
Prize Payout %	72.02%
Number of Tickets Printed	3,120,000

Percentage Sold Assumption	100%	85%		
Sales	\$ 15,600,000	\$ 13,260,000	\$ 15,600,000	SALES \$13,260,000
Commission Expense	(858,000)	(729,300)	(858,000)	COMM EXP (729,300)
Prize Expense	(11,235,120)	(9,549,852)	(11,235,120)	PRZEXP (9,549,852)
Cashing Fee	(310,089)	(263,576)	(310,089)	CASH FEE (263,576)
Sci-Games Administrative Expense	(148,512)	(126,235)	\$ 3,196,791	GROSS MARGIN \$ 2,717,272
Instant Ticket Printing	(110,289)	(93,746)	0.0345	0.0345
Instant Ticket Delivery	(12,251)	(12,251)	110289.2787	93745.88693
ITVM Expenses	(43,528)	(43,528)		
Licensing Fee	-	-		
Advertising Expense (estimated)	-	-		
Gross Margin	<u>2,882,210</u>	<u>2,441,512</u>		
Administrative Expense Allocation	(140,488)	(140,488)		
Profit	<u>\$ 2,741,722</u>	<u>\$ 2,301,024</u>		