



## VLT Gaming Revenue - Total

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$117,042,018.13	\$792,236,865.44	\$117,042,018.13
Education Trust Fund	\$44,146,040.62	\$302,465,239.96	\$44,146,040.62
Casino Operators	\$55,314,054.77	\$372,373,679.06	\$55,314,054.77
Purse Dedication (6%)	\$7,034,577.58	\$46,812,378.89	\$7,034,577.58
Local Impact Grants (5.5%)	\$6,449,367.49	\$43,236,441.58	\$6,449,367.49
Race Tracks Facility Renewal Account (1%)	\$1,171,927.23	\$7,708,310.14	\$1,171,927.23
Lottery (1%)	\$1,167,406.06	\$7,910,203.52	\$1,167,406.06
Small, Minority, Women Business / Commerce	\$1,758,644.38	\$11,730,612.29	\$1,758,644.38
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$117,042,018.13</b>	<b>\$792,236,865.44</b>	<b>\$117,042,018.13</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	\$57,281,069.33	\$390,797,942.79	\$57,281,069.33
<b>Non-Banked Games</b>	\$3,962,850.00	\$27,717,913.00	\$3,962,850.00
<b>Banked Games</b>	\$53,318,219.33	\$363,080,029.79	\$53,318,219.33
<b>Total</b>	\$57,281,069.33	\$390,797,942.79	\$57,281,069.33
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$8,592,160.40	\$58,619,691.43	\$8,592,160.40
<b>Local Jurisdictions (5%)</b>	\$2,864,053.46	\$19,539,897.14	\$2,864,053.46
<b>Casino (80%)</b>	\$45,824,855.47	\$312,638,354.22	\$45,824,855.47
<b>Total</b>	\$57,281,069.33	\$390,797,942.79	\$57,281,069.33

*numbers may not sum due to rounding*



## VLТ Gaming Revenue - MGM National Harbor

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$41,676,379.66	\$288,600,965.49	\$41,676,379.66
Education Trust Fund (41%)	\$17,109,581.81	\$118,470,391.00	\$17,109,581.81
MGM National Harbor 44%	\$18,310,009.57	\$126,805,951.97	\$18,310,009.57
Purse Dedication (6%)	\$2,503,091.65	\$17,332,282.73	\$2,503,091.65
Local Impact Grants (5.5%)	\$2,294,709.75	\$15,889,277.91	\$2,294,709.75
Race Tracks Facility Renewal Account (1%)	\$417,077.40	\$2,888,037.76	\$417,077.40
Lottery (1%)	\$416,136.57	\$2,881,953.43	\$416,136.57
Small, Minority, Women Business / Commerce (1.5%)	\$625,772.91	\$4,333,070.69	\$625,772.91
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$41,676,379.66</b>	<b>\$288,600,965.49</b>	<b>\$41,676,379.66</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$43,999,741.97</b>	<b>\$296,045,462.47</b>	<b>\$43,999,741.97</b>
<b>Education Trust Fund (36%)</b>	<b>\$15,925,257.23</b>	<b>\$106,809,762.05</b>	<b>\$15,925,257.23</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$21,456,610.44</b>	<b>\$144,779,896.72</b>	<b>\$21,456,610.44</b>
<b>Purse Dedication (6%)</b>	<b>\$2,648,414.16</b>	<b>\$17,785,779.16</b>	<b>\$2,648,414.16</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,428,415.45</b>	<b>\$16,305,551.86</b>	<b>\$2,428,415.45</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$441,051.13</b>	<b>\$2,963,336.06</b>	<b>\$441,051.13</b>
<b>Lottery (1%)</b>	<b>\$437,890.02</b>	<b>\$2,954,691.85</b>	<b>\$437,890.02</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$662,103.54</b>	<b>\$4,446,444.77</b>	<b>\$662,103.54</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$43,999,741.97</b>	<b>\$296,045,462.47</b>	<b>\$43,999,741.97</b>

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## VLT Gaming Revenue - Horseshoe

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$10,602,727.45	\$78,828,134.36	\$10,602,727.45
Education Trust Fund (38%)	\$4,032,673.50	\$30,661,939.38	\$4,032,673.50
Horseshoe Casino (47%)	\$4,978,841.86	\$36,336,330.93	\$4,978,841.86
Purse Dedication (6%)	\$636,541.52	\$4,732,344.02	\$636,541.52
Local Impact Grants (5.5%)	\$583,527.89	\$4,338,203.37	\$583,527.89
Race Tracks Facility Renewal Account (1%)	\$106,074.51	\$788,613.35	\$106,074.51
Lottery (1%)	\$105,932.79	\$787,617.29	\$105,932.79
Small, Minority, Women Business / Commerce (1.5%)	\$159,135.38	\$1,183,086.02	\$159,135.38
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,602,727.45</b>	<b>\$78,828,134.36</b>	<b>\$10,602,727.45</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$9,128,403.75</b>	<b>\$51,425,863.08</b>	<b>\$9,128,403.75</b>
<b>Education Trust Fund (32%)</b>	<b>\$2,924,440.19</b>	<b>\$16,494,677.56</b>	<b>\$2,924,440.19</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$4,834,062.90</b>	<b>\$27,209,970.91</b>	<b>\$4,834,062.90</b>
<b>Purse Dedication (6%)</b>	<b>\$548,005.44</b>	<b>\$3,089,003.62</b>	<b>\$548,005.44</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$502,363.42</b>	<b>\$2,831,874.27</b>	<b>\$502,363.42</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$91,321.68</b>	<b>\$514,690.11</b>	<b>\$91,321.68</b>
<b>Lottery (1%)</b>	<b>\$91,208.76</b>	<b>\$513,395.74</b>	<b>\$91,208.76</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$137,001.36</b>	<b>\$772,250.87</b>	<b>\$137,001.36</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$9,128,403.75</b>	<b>\$51,425,863.08</b>	<b>\$9,128,403.75</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	July 2023	Calendar YTD 2023	Fiscal YTD	2024
<b>Gross Terminal Revenue</b>	<b>\$6,298,995.94</b>	<b>\$43,818,062.63</b>	<b>\$6,298,995.94</b>	
<b>Education Trust Fund (43%)</b>	<b>\$2,709,760.30</b>	<b>\$19,979,524.49</b>	<b>\$2,709,760.30</b>	
<b>Hollywood Casino (42%)</b>	<b>\$2,644,083.80</b>	<b>\$17,262,462.52</b>	<b>\$2,644,083.80</b>	
<b>Purse Dedication (6%)</b>	<b>\$378,082.09</b>	<b>\$2,630,667.88</b>	<b>\$378,082.09</b>	
<b>Local Impact Grants (5.5%)</b>	<b>\$346,587.11</b>	<b>\$2,411,577.55</b>	<b>\$346,587.11</b>	
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$63,007.75</b>	<b>\$438,378.63</b>	<b>\$63,007.75</b>	
<b>Lottery (1%)</b>	<b>\$62,954.37</b>	<b>\$437,784.61</b>	<b>\$62,954.37</b>	
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$94,520.52</b>	<b>\$657,666.95</b>	<b>\$94,520.52</b>	
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total</b>	<b>\$6,298,995.94</b>	<b>\$43,818,062.63</b>	<b>\$6,298,995.94</b>	

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$5,335,769.36	\$33,518,377.41	\$5,335,769.36
Education Trust Fund (27%)	\$1,444,327.59	\$10,048,945.48	\$1,444,327.59
Rocky Gap Resort Casino (58%)	\$3,090,446.20	\$19,979,066.01	\$3,090,446.20
Purse Dedication (6%)	\$320,442.72	\$1,242,301.48	\$320,442.72
Local Impact Grants (5.5%)	\$293,763.87	\$1,459,956.62	\$293,763.87
Race Tracks Facility Renewal Account (1%)	\$53,394.76	\$115,254.23	\$53,394.76
Lottery (1%)	\$53,283.55	\$334,760.60	\$53,283.55
Small, Minority, Women Business / Commerce (1.5%)	\$80,110.67	\$338,092.99	\$80,110.67
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,335,769.36</b>	<b>\$33,518,377.41</b>	<b>\$5,335,769.36</b>

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## Table Games Revenue - MGM National Harbor

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$30,475,709.16</b>	<b>\$210,363,126.47</b>	<b>\$30,475,709.16</b>
<b>Non-Banked Games</b>	<b>\$1,973,988.00</b>	<b>\$13,762,900.00</b>	<b>\$1,973,988.00</b>
<b>Banked Games</b>	<b>\$28,501,721.16</b>	<b>\$196,600,226.47</b>	<b>\$28,501,721.16</b>
<b>Total</b>	<b>\$30,475,709.16</b>	<b>\$210,363,126.47</b>	<b>\$30,475,709.16</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,571,356.37</b>	<b>\$31,554,468.97</b>	<b>\$4,571,356.37</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,523,785.46</b>	<b>\$10,518,156.32</b>	<b>\$1,523,785.46</b>
<b>MGM National Harbor (80%)</b>	<b>\$24,380,567.33</b>	<b>\$168,290,501.18</b>	<b>\$24,380,567.33</b>
<b>Total</b>	<b>\$30,475,709.16</b>	<b>\$210,363,126.47</b>	<b>\$30,475,709.16</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$18,744,348.94</b>	<b>\$123,980,580.30</b>	<b>\$18,744,348.94</b>
<b>Non-Banked Games</b>	<b>\$1,459,317.00</b>	<b>\$10,086,041.00</b>	<b>\$1,459,317.00</b>
<b>Banked Games</b>	<b>\$17,285,031.94</b>	<b>\$113,894,539.30</b>	<b>\$17,285,031.94</b>
<b>Total</b>	<b>\$18,744,348.94</b>	<b>\$123,980,580.30</b>	<b>\$18,744,348.94</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,811,652.34</b>	<b>\$18,597,087.03</b>	<b>\$2,811,652.34</b>
<b>Local Jurisdictions (5%)</b>	<b>\$937,217.45</b>	<b>\$6,199,029.04</b>	<b>\$937,217.45</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$14,995,479.15</b>	<b>\$99,184,464.23</b>	<b>\$14,995,479.15</b>
<b>Total</b>	<b>\$18,744,348.94</b>	<b>\$123,980,580.30</b>	<b>\$18,744,348.94</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$5,418,952.81</b>	<b>\$39,040,741.75</b>	<b>\$5,418,952.81</b>
<b>Non-Banked Games</b>	<b>\$379,293.00</b>	<b>\$2,810,675.00</b>	<b>\$379,293.00</b>
<b>Banked Games</b>	<b>\$5,039,659.81</b>	<b>\$36,230,066.75</b>	<b>\$5,039,659.81</b>
<b>Total</b>	<b>\$5,418,952.81</b>	<b>\$39,040,741.75</b>	<b>\$5,418,952.81</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$812,842.92</b>	<b>\$5,856,111.26</b>	<b>\$812,842.92</b>
<b>Local Jurisdictions (5%)</b>	<b>\$270,947.64</b>	<b>\$1,952,037.09</b>	<b>\$270,947.64</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,335,162.25</b>	<b>\$31,232,593.40</b>	<b>\$4,335,162.25</b>
<b>Total</b>	<b>\$5,418,952.81</b>	<b>\$39,040,741.75</b>	<b>\$5,418,952.81</b>

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## Table Game Revenue - Ocean Downs Casino

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$953,140.52	\$5,546,915.52	\$953,140.52
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$953,140.52	\$5,546,915.52	\$953,140.52
Total	\$953,140.52	\$5,546,915.52	\$953,140.52
Education Trust Fund (20%) after 12/8/16 (15%)	\$142,971.08	\$832,037.34	\$142,971.08
Local Jurisdictions (5%)	\$47,657.02	\$277,345.77	\$47,657.02
Ocean Downs Casino (80%)	\$762,512.42	\$4,437,532.41	\$762,512.42
Total	\$953,140.52	\$5,546,915.52	\$953,140.52

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$1,204,991.00</b>	<b>\$8,083,476.00</b>	<b>\$1,204,991.00</b>
<b>Non-Banked Games</b>	<b>\$150,252.00</b>	<b>\$1,058,297.00</b>	<b>\$150,252.00</b>
<b>Banked Games</b>	<b>\$1,054,739.00</b>	<b>\$7,025,179.00</b>	<b>\$1,054,739.00</b>
<b>Total</b>	<b>\$1,204,991.00</b>	<b>\$8,083,476.00</b>	<b>\$1,204,991.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$180,748.65</b>	<b>\$1,212,521.42</b>	<b>\$180,748.65</b>
<b>Local Jurisdictions (5%)</b>	<b>\$60,249.55</b>	<b>\$404,173.78</b>	<b>\$60,249.55</b>
<b>Hollywood Casino (80%)</b>	<b>\$963,992.80</b>	<b>\$6,466,780.80</b>	<b>\$963,992.80</b>
<b>Total</b>	<b>\$1,204,991.00</b>	<b>\$8,083,476.00</b>	<b>\$1,204,991.00</b>

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## Table Games Revenue - Rocky Gap Casino Resort

	July 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$483,926.90</b>	<b>\$3,783,102.75</b>	<b>\$483,926.90</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$483,926.90</b>	<b>\$3,783,102.75</b>	<b>\$483,926.90</b>
<b>Total</b>	<b>\$483,926.90</b>	<b>\$3,783,102.75</b>	<b>\$483,926.90</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$72,589.04</b>	<b>\$567,465.41</b>	<b>\$72,589.04</b>
<b>Local Jurisdictions (5%)</b>	<b>\$24,196.34</b>	<b>\$189,155.14</b>	<b>\$24,196.34</b>
<b>Rocky Gap Casino Resort (80%)</b>	<b>\$387,141.52</b>	<b>\$3,026,482.20</b>	<b>\$387,141.52</b>
<b>Total</b>	<b>\$483,926.90</b>	<b>\$3,783,102.75</b>	<b>\$483,926.90</b>

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