



## VLT Gaming Revenue - Total

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$95,519,325.99	\$636,662,005.18	\$375,971,681.63
Education Trust Fund	\$36,505,378.45	\$246,922,949.45	\$143,416,072.09
Casino Operators	\$45,014,207.86	\$300,217,051.27	\$177,524,091.08
Purse Dedication (6%)	\$5,567,079.94	\$37,117,541.48	\$21,876,184.01
Local Impact Grants (5.5%)	\$5,171,523.13	\$34,483,502.88	\$20,337,384.04
Race Tracks Facility Renewal Account (1%)	\$908,313.36	\$6,054,796.19	\$3,564,826.26
Lottery (1%)	\$955,193.27	\$6,362,529.15	\$3,759,716.84
Small, Minority, Women Business / Commerce	\$1,397,629.98	\$5,503,634.76	\$5,493,407.31
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$95,519,325.99</b>	<b>\$636,662,005.18</b>	<b>\$375,971,681.63</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$47,140,758.68	\$339,519,753.92	\$199,866,688.62
Non-Banked Games	\$3,346,944.00	\$21,302,277.00	\$11,382,839.00
Banked Games	\$43,793,814.68	\$318,217,476.92	\$188,483,849.62
<b>Total</b>	<b>\$47,140,758.68</b>	<b>\$339,519,753.92</b>	<b>\$199,866,688.62</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,071,113.81	\$50,927,963.14	\$29,980,003.32
Local Jurisdictions (5%)	\$2,357,037.93	\$16,975,987.62	\$9,993,334.39
Casino (80%)	\$37,712,606.94	\$271,615,803.15	\$159,893,350.90
<b>Total</b>	<b>\$47,140,758.68</b>	<b>\$339,519,753.92</b>	<b>\$199,866,688.62</b>

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## VLT Gaming Revenue - MGM National Harbor

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$31,964,891.38	\$206,407,154.05	\$122,749,399.85
Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%	\$13,105,605.47	\$85,940,741.45	\$50,327,253.95
Purse Dedication (6%)	\$1,917,893.48	\$12,391,363.60	\$7,364,963.99
Local Impact Grants (5.5%)	\$1,758,069.03	\$11,359,327.83	\$6,751,217.00
Race Tracks Facility Renewal Account (1%)	\$319,648.91	\$2,064,938.33	\$1,227,493.99
Lottery (1%)	\$319,648.89	\$2,062,337.91	\$1,227,494.00
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$479,473.37	\$1,845,574.96	\$1,841,240.99
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$31,964,891.38</b>	<b>\$206,407,154.05</b>	<b>\$122,749,399.85</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$34,503,212.83</b>	<b>\$238,778,895.13</b>	<b>\$136,461,856.71</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$12,421,156.62</b>	<b>\$87,546,087.90</b>	<b>\$49,126,268.41</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$16,906,574.25</b>	<b>\$116,937,669.48</b>	<b>\$66,866,309.78</b>
<b>Purse Dedication (6%)</b>	<b>\$2,070,192.77</b>	<b>\$14,331,957.31</b>	<b>\$8,187,711.39</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$1,897,676.71</b>	<b>\$13,138,062.84</b>	<b>\$7,505,402.12</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$345,032.13</b>	<b>\$2,388,441.90</b>	<b>\$1,364,618.57</b>
<b>Lottery (1%)</b>	<b>\$345,032.16</b>	<b>\$2,386,483.11</b>	<b>\$1,364,618.59</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$517,548.19</b>	<b>\$2,050,192.59</b>	<b>\$2,046,927.85</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$34,503,212.83</b>	<b>\$238,778,895.13</b>	<b>\$136,461,856.71</b>

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## VLT Gaming Revenue - Horseshoe

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$12,050,404.40	\$77,771,991.10	\$46,715,090.53
Education Trust Fund (40.5%) before 7/1/2020 after (39%)	\$4,699,657.72	\$30,817,113.36	\$18,218,885.31
Horseshoe Casino 46%	\$5,543,186.03	\$35,749,326.11	\$21,488,941.66
Purse Dedication (6%)	\$723,024.26	\$4,668,562.05	\$2,802,905.43
Local Impact Grants (5.5%)	\$662,772.24	\$4,279,702.11	\$2,569,329.98
Race Tracks Facility Renewal Account (1%)	\$120,504.04	\$778,000.22	\$467,150.89
Lottery (1%)	\$120,504.04	\$777,159.26	\$467,150.89
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$180,756.07	\$702,127.99	\$700,726.37
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,050,404.40</b>	<b>\$77,771,991.10</b>	<b>\$46,715,090.53</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$5,990,693.45	\$40,346,468.65	\$23,779,695.51
Education Trust Fund (47.5%) before 7/1/2020 after (46%)	\$2,755,718.99	\$18,811,024.73	\$10,938,659.93
Hollywood Casino (39%)	\$2,336,370.44	\$15,730,889.78	\$9,274,081.22
Purse Dedication (6%)	\$359,441.61	\$2,421,222.26	\$1,426,781.74
Local Impact Grants (5.5%)	\$329,488.14	\$2,219,489.92	\$1,307,883.25
Race Tracks Facility Renewal Account (1%)	\$59,906.93	\$403,518.96	\$237,796.96
Lottery (1%)	\$59,906.94	\$403,356.23	\$237,796.99
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$89,860.40	\$356,966.77	\$356,695.42
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,990,693.45</b>	<b>\$40,346,468.65</b>	<b>\$23,779,695.51</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$6,322,135.01	\$41,953,062.94	\$26,776,585.10
Education Trust Fund (33.5%) before 7/1/2020 after (32%)	\$2,023,083.20	\$13,661,542.72	\$8,568,507.23
Ocean Downs Casino (53%)	\$3,350,731.56	\$22,224,134.59	\$14,191,590.12
Purse Dedication (6%)	\$379,328.10	\$2,518,013.10	\$1,606,595.11
Local Impact Grants (5.5%)	\$347,717.43	\$2,308,247.82	\$1,472,712.18
Race Tracks Facility Renewal Account (1%)	\$63,221.35	\$419,634.31	\$267,765.85
Lottery (1%)	\$63,221.34	\$419,323.29	\$267,765.83
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$94,832.03	\$402,167.11	\$401,648.78
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,322,135.01</b>	<b>\$41,953,062.94</b>	<b>\$26,776,585.10</b>

***numbers may not sum due to rounding***

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$4,687,988.92	\$31,404,433.31	\$19,489,053.93
Education Trust Fund (32.75%) before 7/1/2020 after (32%) Rocky Gap Resort Casino (60%)	\$1,500,156.45	\$10,146,439.29	\$6,236,497.26
Purse Dedication (2.5%)	\$117,199.72	\$786,423.16	\$487,226.35
Local Impact Grants (3.75%)	\$175,799.58	\$1,178,672.36	\$730,839.51
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$0.00	\$262.47	\$0.00
Lottery (1%)	\$46,879.90	\$313,869.35	\$194,890.54
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$35,159.92	\$146,605.34	\$146,167.90
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,687,988.92</b>	<b>\$31,404,433.31</b>	<b>\$19,489,053.93</b>

***numbers may not sum due to rounding***

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## Table Games Revenue - MGM National Harbor

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$24,603,138.38</b>	<b>\$173,342,124.81</b>	<b>\$103,338,316.86</b>
<b>Non-Banked Games</b>	<b>\$1,512,776.00</b>	<b>\$10,165,731.00</b>	<b>\$5,199,120.00</b>
<b>Banked Games</b>	<b>\$23,090,362.38</b>	<b>\$163,176,393.81</b>	<b>\$98,139,196.86</b>
<b>Total</b>	<b>\$24,603,138.38</b>	<b>\$173,342,124.81</b>	<b>\$103,338,316.86</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,690,470.76</b>	<b>\$26,001,318.73</b>	<b>\$15,500,747.53</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,230,156.92</b>	<b>\$8,667,106.22</b>	<b>\$5,166,915.84</b>
<b>MGM National Harbor (80%)</b>	<b>\$19,682,510.70</b>	<b>\$138,673,699.86</b>	<b>\$82,670,653.49</b>
<b>Total</b>	<b>\$24,603,138.38</b>	<b>\$173,342,124.81</b>	<b>\$103,338,316.86</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$15,058,355.07	\$111,122,018.67	\$66,228,234.00
Non-Banked Games	\$1,387,172.00	\$8,808,754.00	\$5,376,184.00
Banked Games	\$13,671,183.07	\$102,313,264.67	\$60,852,050.00
<b>Total</b>	<b>\$15,058,355.07</b>	<b>\$111,122,018.67</b>	<b>\$66,228,234.00</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,258,753.26	\$16,668,302.81	\$9,934,235.11
Local Jurisdictions (5%)	\$752,917.75	\$5,556,100.92	\$3,311,411.68
Live! Casino & Hotel (80%)	\$12,046,684.06	\$88,897,614.94	\$52,982,587.21
<b>Total</b>	<b>\$15,058,355.07</b>	<b>\$111,122,018.67</b>	<b>\$66,228,234.00</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$5,280,912.23</b>	<b>\$39,507,253.09</b>	<b>\$20,833,764.91</b>
<b>Non-Banked Games</b>	<b>\$351,778.00</b>	<b>\$1,816,766.00</b>	<b>\$579,675.00</b>
<b>Banked Games</b>	<b>\$4,929,134.23</b>	<b>\$37,690,487.09</b>	<b>\$20,254,089.91</b>
<b>Total</b>	<b>\$5,280,912.23</b>	<b>\$39,507,253.09</b>	<b>\$20,833,764.91</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$792,136.83</b>	<b>\$5,926,087.95</b>	<b>\$3,125,064.73</b>
<b>Local Jurisdictions (5%)</b>	<b>\$264,045.62</b>	<b>\$1,975,362.67</b>	<b>\$1,041,688.26</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,224,729.78</b>	<b>\$31,605,802.47</b>	<b>\$16,667,011.92</b>
<b>Total</b>	<b>\$5,280,912.23</b>	<b>\$39,507,253.09</b>	<b>\$20,833,764.91</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$1,014,630.50	\$6,392,736.50	\$3,738,803.00
Non-Banked Games	\$95,218.00	\$511,026.00	\$227,860.00
Banked Games	\$919,412.50	\$5,881,710.50	\$3,510,943.00
<b>Total</b>	<b>\$1,014,630.50</b>	<b>\$6,392,736.50</b>	<b>\$3,738,803.00</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$152,194.58	\$958,910.49	\$560,820.46
Local Jurisdictions (5%)	\$50,731.52	\$319,636.81	\$186,940.14
Hollywood Casino (80%)	\$811,704.40	\$5,114,189.20	\$2,991,042.40
<b>Total</b>	<b>\$1,014,630.50</b>	<b>\$6,392,736.50</b>	<b>\$3,738,803.00</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
<b>Gross Terminal Revenue</b>	<b>\$628,928.50</b>	<b>\$4,983,416.50</b>	<b>\$3,260,095.50</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$628,928.50</b>	<b>\$4,983,416.50</b>	<b>\$3,260,095.50</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$628,928.50</b>	<b>\$4,983,416.50</b>	<b>\$3,260,095.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$94,339.28</b>	<b>\$747,512.50</b>	<b>\$489,014.34</b>
<b>Local Jurisdictions (5%)</b>	<b>\$31,446.42</b>	<b>\$249,170.80</b>	<b>\$163,004.76</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$503,142.80</b>	<b>\$3,986,733.20</b>	<b>\$2,608,076.40</b>
<b>Total</b>	<b>\$628,928.50</b>	<b>\$4,983,416.50</b>	<b>\$3,260,095.50</b>

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## Table Games Revenue - Rocky Gap Casino Resort

	October 2020	Calendar YTD 2020	Fiscal YTD 2021
Gross Terminal Revenue	\$554,794.00	\$4,172,204.35	\$2,467,474.35
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$554,794.00	\$4,172,204.35	\$2,467,474.35
Total	\$554,794.00	\$4,172,204.35	\$2,467,474.35
Education Trust Fund (20%) after 12/8/16 (15%)	\$83,219.10	\$625,830.66	\$370,121.15
Local Jurisdictions (5%)	\$27,739.70	\$208,610.21	\$123,373.72
Rocky Gap Casino Resort (80%)	\$443,835.20	\$3,337,763.48	\$1,973,979.48
Total	\$554,794.00	\$4,172,204.35	\$2,467,474.35

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