



## VLT Gaming Revenue - Total

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$98,898,574.14	\$765,649,022.77	\$195,838,662.35
Education Trust Fund	\$39,127,634.67	\$304,412,687.83	\$77,561,339.70
Casino Operators	\$46,699,578.01	\$359,886,603.60	\$92,398,259.00
Purse Dedication (7%) after 12/8/16 (6%)	\$5,775,425.80	\$44,796,034.43	\$11,435,473.65
Local Impact Grants (5.5%)	\$5,362,325.89	\$41,558,855.86	\$10,615,852.03
Race Tracks Facility Renewal Account (1%)	\$943,012.65	\$7,323,641.16	\$1,867,739.99
Lottery (2%) RG other casinos (1%)after 4/1/15	\$987,911.36	\$7,646,683.58	\$1,957,312.22
Small, Minority, Women Business (1.5%)	\$2,685.76	\$24,516.31	\$2,685.76
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$98,898,574.14</b>	<b>\$765,649,022.77</b>	<b>\$195,838,662.35</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	\$55,362,144.85	\$415,365,066.56	\$107,750,435.81
<b>Non-Banked Games</b>	\$4,038,290.00	\$30,893,334.00	\$8,056,071.00
<b>Banked Games</b>	\$51,323,854.85	\$384,471,732.56	\$99,694,364.81
<b>Total</b>	\$55,362,144.85	\$415,365,066.56	\$107,750,435.81
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$8,304,321.74	\$62,304,760.04	\$16,162,565.39
<b>Local Jurisdictions (5%)</b>	\$2,768,107.23	\$20,768,253.28	\$5,387,521.77
<b>Casino (80%)</b>	\$44,289,715.88	\$332,292,053.24	\$86,200,348.65
<b>Total</b>	\$55,362,144.85	\$415,365,066.56	\$107,750,435.81

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$32,987,237.80	\$263,165,654.42	\$66,684,956.48
Education Trust Fund(42.5%)	\$14,035,356.04	\$111,974,367.49	\$28,356,886.48
MGM National Harbor 44%	\$14,493,963.49	\$115,625,992.95	\$29,320,959.70
Purse Dedication (6%)	\$1,981,090.74	\$15,805,111.55	\$4,002,953.86
Local Impact Grants (5.5%)	\$1,816,154.54	\$14,489,283.29	\$3,669,529.07
Race Tracks Facility Renewal Account (1%)	\$330,104.44	\$2,633,553.07	\$667,081.63
Lottery (1%)	\$329,408.26	\$2,627,863.41	\$666,385.45
Small, Minority, Women Business (1.5%)	\$1,160.29	\$9,482.66	\$1,160.29
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$32,987,237.80</b>	<b>\$263,165,654.42</b>	<b>\$66,684,956.48</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM National Harbor

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$29,402,837.60	\$209,726,898.70	\$56,468,236.65
Non-Banked Games	\$2,081,713.00	\$15,631,621.00	\$4,197,649.00
Banked Games	\$27,321,124.60	\$194,095,277.70	\$52,270,587.65
Total	\$29,402,837.60	\$209,726,898.70	\$56,468,236.65
Education Trust Fund (15%)	\$4,410,425.64	\$31,459,034.80	\$8,470,235.50
Local Jurisdictions (5%)	\$1,470,141.88	\$10,486,344.94	\$2,823,411.83
MGM National Harbor (80%)	\$23,522,270.08	\$167,781,518.96	\$45,174,589.32
Total	\$29,402,837.60	\$209,726,898.70	\$56,468,236.65

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino & Hotel

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$36,834,097.95</b>	<b>\$280,523,957.62</b>	<b>\$71,451,678.72</b>
<b>Education Trust Fund after 12/8/16 (37.5%)</b>	<b>\$13,824,622.04</b>	<b>\$105,324,841.52</b>	<b>\$26,806,214.83</b>
<b>Live! Casino &amp; Hotel after 12/8/16 (49%)</b>	<b>\$18,033,838.02</b>	<b>\$137,295,469.68</b>	<b>\$34,996,452.59</b>
<b>Purse Dedication (7%) after 12/8/16 (6%)</b>	<b>\$2,211,259.75</b>	<b>\$16,844,602.33</b>	<b>\$4,288,314.60</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,027,089.27</b>	<b>\$15,441,982.52</b>	<b>\$3,931,056.21</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$368,492.71</b>	<b>\$2,806,885.19</b>	<b>\$714,668.52</b>
<b>Lottery (1%)</b>	<b>\$368,037.48</b>	<b>\$2,801,948.36</b>	<b>\$714,213.29</b>
<b>Small, Minority, Women Business (1.5%)</b>	<b>\$758.68</b>	<b>\$8,228.02</b>	<b>\$758.68</b>
<b>General Fund (1.5%) after 7/1/2018 (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$36,834,097.95</b>	<b>\$280,523,957.62</b>	<b>\$71,451,678.72</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$16,188,611.93	\$120,377,638.35	\$30,846,155.68
Non-Banked Games	\$1,333,729.00	\$10,063,633.00	\$2,617,077.00
Banked Games	\$14,854,882.93	\$110,314,005.35	\$28,229,078.68
<b>Total</b>	<b>\$16,188,611.93</b>	<b>\$120,377,638.35</b>	<b>\$30,846,155.68</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,428,291.79	\$18,056,645.75	\$4,626,923.35
Local Jurisdictions (5%)	\$809,430.60	\$6,018,881.93	\$1,542,307.79
Live! Casino & Hotel (80%)	\$12,950,889.54	\$96,302,110.67	\$24,676,924.54
<b>Total</b>	<b>\$16,188,611.93</b>	<b>\$120,377,638.35</b>	<b>\$30,846,155.68</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Horseshoe

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$11,180,464.98	\$95,562,457.00	\$22,407,322.17
Education Trust Fund after 12/8/16 (40.5%)	\$4,534,432.75	\$38,746,871.86	\$9,081,309.91
Horseshoe Casino 46%	\$5,134,907.10	\$43,902,409.83	\$10,299,261.40
Purse Dedication (7%) after 12/8/16 (6%)	\$671,532.83	\$5,738,644.82	\$1,345,144.26
Local Impact Grants (5.5%)	\$615,630.52	\$5,260,832.57	\$1,233,107.67
Race Tracks Facility Renewal Account (1%)	\$111,892.77	\$956,236.75	\$224,161.34
Lottery (1%)	\$111,628.42	\$954,400.27	\$223,897.00
Small, Minority, Women Business (1.5%)	\$440.59	\$3,060.90	\$440.59
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,180,464.98</b>	<b>\$95,562,457.00</b>	<b>\$22,407,322.17</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$7,103,657.32</b>	<b>\$67,490,774.32</b>	<b>\$15,263,435.98</b>
<b>Non-Banked Games</b>	<b>\$509,452.00</b>	<b>\$4,335,668.00</b>	<b>\$1,012,098.00</b>
<b>Banked Games</b>	<b>\$6,594,205.32</b>	<b>\$63,155,106.32</b>	<b>\$14,251,337.98</b>
<b>Total</b>	<b>\$7,103,657.32</b>	<b>\$67,490,774.32</b>	<b>\$15,263,435.98</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,065,548.60</b>	<b>\$10,123,616.15</b>	<b>\$2,289,515.40</b>
<b>Local Jurisdictions (5%)</b>	<b>\$355,182.86</b>	<b>\$3,374,538.71</b>	<b>\$763,171.79</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,682,925.86</b>	<b>\$53,992,619.46</b>	<b>\$12,210,748.79</b>
<b>Total</b>	<b>\$7,103,657.32</b>	<b>\$67,490,774.32</b>	<b>\$15,263,435.98</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$7,758,192.21	\$48,147,976.26	\$15,053,748.90
Education Trust Fund after 12/8/16 (33.5%)	\$2,600,976.96	\$16,151,619.90	\$5,044,988.45
Ocean Downs Casino (53%)	\$4,109,398.28	\$25,491,252.19	\$7,976,043.33
Purse Dedication (7%) after 12/8/16 (6%)	\$465,675.96	\$2,890,929.55	\$903,409.36
Local Impact Grants (5.5%)	\$426,885.00	\$2,650,189.66	\$828,140.62
Race Tracks Facility Renewal Account (1%)	\$77,604.98	\$481,736.13	\$150,560.55
Lottery (1%)	\$77,535.77	\$480,966.98	\$150,491.33
Small, Minority, Women Business (1.5%)	\$115.26	\$1,281.85	\$115.26
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,758,192.21</b>	<b>\$48,147,976.26</b>	<b>\$15,053,748.90</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$1,049,947.00</b>	<b>\$6,029,753.50</b>	<b>\$1,938,264.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$1,049,947.00</b>	<b>\$6,029,753.50</b>	<b>\$1,938,264.00</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$1,049,947.00</b>	<b>\$6,029,753.50</b>	<b>\$1,938,264.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$157,492.05</b>	<b>\$904,463.05</b>	<b>\$290,739.60</b>
<b>Local Jurisdictions (5%)</b>	<b>\$52,497.35</b>	<b>\$301,487.65</b>	<b>\$96,913.20</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$839,957.60</b>	<b>\$4,823,802.80</b>	<b>\$1,550,611.20</b>
<b>Total</b>	<b>\$1,049,947.00</b>	<b>\$6,029,753.50</b>	<b>\$1,938,264.00</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$5,481,277.12	\$44,425,296.40	\$11,116,296.63
Education Trust Fund (47.5%)	\$2,604,232.79	\$21,116,534.51	\$5,280,867.06
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,136,856.00	\$17,306,340.48	\$4,334,513.63
Purse Dedication (7%) after 12/8/16 (6%)	\$328,963.00	\$2,667,520.38	\$667,064.17
Local Impact Grants (5.5%)	\$301,556.61	\$2,445,393.88	\$611,482.68
Race Tracks Facility Renewal Account (1%)	\$54,823.57	\$444,503.28	\$111,173.77
Lottery (1%)	\$54,791.18	\$443,752.26	\$111,141.35
Small, Minority, Women Business (1.5%)	\$53.97	\$1,251.61	\$53.97
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$5,481,277.12	\$44,425,296.40	\$11,116,296.63

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$916,100.50	\$6,665,345.50	\$1,806,837.00
Non-Banked Games	\$113,396.00	\$862,412.00	\$229,247.00
Banked Games	\$802,704.50	\$5,802,933.50	\$1,577,590.00
Total	\$916,100.50	\$6,665,345.50	\$1,806,837.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$137,415.08	\$999,801.85	\$271,025.56
Local Jurisdictions (5%)	\$45,805.02	\$333,267.25	\$90,341.84
Hollywood Casino (80%)	\$732,880.40	\$5,332,276.40	\$1,445,469.60
Total	\$916,100.50	\$6,665,345.50	\$1,806,837.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Rocky Gap Resort Casino

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$4,657,304.08	\$33,823,681.07	\$9,124,659.45
Education Trust Fund (32.75%)	\$1,528,014.09	\$11,098,452.55	\$2,991,072.97
Rocky Gap Resort Casino (60%)	\$2,790,615.12	\$20,265,138.47	\$5,471,028.35
Purse Dedication (2.5%)	\$116,903.52	\$849,225.80	\$228,587.40
Local Impact Grants (3.75%)	\$175,009.95	\$1,271,173.94	\$342,535.78
Race Tracks Facility Renewal Account (0%)	\$94.18	\$726.74	\$94.18
Lottery (1%)	\$46,510.25	\$337,752.30	\$91,183.80
Small, Minority, Women Business (.75%)	\$156.97	\$1,211.27	\$156.97
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,657,304.08</b>	<b>\$33,823,681.07</b>	<b>\$9,124,659.45</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	August 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$700,990.50	\$5,074,656.19	\$1,427,506.50
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$700,990.50	\$5,074,656.19	\$1,427,506.50
<b>Total</b>	<b>\$700,990.50</b>	<b>\$5,074,656.19</b>	<b>\$1,427,506.50</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$105,148.58	\$761,198.44	\$214,125.98
Local Jurisdictions (5%)	\$35,049.52	\$253,732.80	\$71,375.32
Rocky Gap Casino Resort (80%)	\$560,792.40	\$4,059,724.95	\$1,142,005.20
<b>Total</b>	<b>\$700,990.50</b>	<b>\$5,074,656.19</b>	<b>\$1,427,506.50</b>

*numbers may not sum due to rounding*