



## VLT Gaming Revenue - Total

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$94,272,896.16	\$373,905,719.08	\$929,310,275.13
Education Trust Fund	\$37,561,056.47	\$148,908,216.05	\$369,478,522.44
Casino Operators	\$44,228,070.75	\$175,461,871.18	\$436,784,542.63
Purse Dedication (7%) after 12/8/16 (6%)	\$5,517,570.81	\$21,898,549.44	\$54,393,536.09
Local Impact Grants (5.5%)	\$5,118,961.12	\$20,307,511.71	\$50,449,101.48
Race Tracks Facility Renewal Account (1%)	\$901,993.10	\$3,582,568.01	\$8,896,787.30
Lottery (2%) RG other casinos (1%)after 4/1/15	\$941,052.30	\$3,733,760.18	\$9,283,314.57
Small, Minority, Women Business (1.5%)	\$4,191.61	\$13,242.51	\$24,470.62
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$94,272,896.16</b>	<b>\$373,905,719.08</b>	<b>\$929,310,275.13</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$50,963,236.77	\$208,352,903.49	\$535,931,934.37
Non-Banked Games	\$3,549,577.00	\$15,356,549.00	\$37,889,260.81
Banked Games	\$47,413,659.77	\$192,996,354.49	\$498,042,673.56
Total	\$50,963,236.77	\$208,352,903.49	\$535,931,934.37
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,644,485.52	\$31,252,935.56	\$80,389,790.24
Local Jurisdictions (5%)	\$2,548,161.83	\$10,417,645.14	\$26,796,596.63
Casino (80%)	\$40,770,589.42	\$166,682,322.79	\$428,745,547.50
Total	\$50,963,236.77	\$208,352,903.49	\$535,931,934.37

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$5,525,988.89	\$21,774,565.23	\$53,632,698.99
Education Trust Fund (47.5%)	\$2,625,861.06	\$10,347,515.87	\$25,481,787.48
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,153,768.89	\$8,485,897.78	\$20,908,340.14
Purse Dedication (7%) after 12/8/16 (6%)	\$331,699.52	\$1,307,108.04	\$3,218,824.78
Local Impact Grants (5.5%)	\$304,069.58	\$1,198,235.21	\$2,950,661.28
Race Tracks Facility Renewal Account (1%)	\$55,277.41	\$217,824.91	\$536,434.84
Lottery (1%)	\$55,224.82	\$217,587.09	\$536,111.21
Small, Minority, Women Business (1.5%)	\$87.61	\$396.33	\$539.26
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$5,525,988.89	\$21,774,565.23	\$53,632,698.99

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$717,175.50	\$3,112,330.50	\$7,842,575.00
Non-Banked Games	\$103,600.00	\$417,368.00	\$955,198.00
Banked Games	\$613,575.50	\$2,694,962.50	\$6,887,377.00
Total	\$717,175.50	\$3,112,330.50	\$7,842,575.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$107,576.33	\$466,849.59	\$1,176,386.28
Local Jurisdictions (5%)	\$35,858.77	\$155,616.51	\$392,128.72
Hollywood Casino (80%)	\$573,740.40	\$2,489,864.40	\$6,274,060.00
Total	\$717,175.50	\$3,112,330.50	\$7,842,575.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$5,242,356.89	\$20,568,107.83	\$57,319,109.04
Education Trust Fund after 12/8/16 (33.5%)	\$1,759,934.65	\$6,903,844.93	\$19,232,624.03
Ocean Downs Casino (53%)	\$2,773,833.11	\$10,884,422.12	\$30,341,260.51
Purse Dedication (7%) after 12/8/16 (6%)	\$314,889.79	\$1,235,344.97	\$3,442,004.45
Local Impact Grants (5.5%)	\$288,678.01	\$1,132,504.42	\$3,155,408.91
Race Tracks Facility Renewal Account (1%)	\$52,467.11	\$205,838.38	\$573,548.31
Lottery (1%)	\$52,336.48	\$205,366.47	\$572,476.64
Small, Minority, Women Business (1.5%)	\$217.74	\$786.54	\$1,786.19
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,242,356.89</b>	<b>\$20,568,107.83</b>	<b>\$57,319,109.04</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$674,448.00</b>	<b>\$2,526,140.50</b>	<b>\$7,005,498.50</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>			
	<b>\$674,448.00</b>	<b>\$2,526,140.50</b>	<b>\$7,005,498.50</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$674,448.00</b>	<b>\$2,526,140.50</b>	<b>\$7,005,498.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$101,167.20</b>	<b>\$378,921.09</b>	<b>\$1,050,824.81</b>
<b>Local Jurisdictions (5%)</b>	<b>\$33,722.40</b>	<b>\$126,307.01</b>	<b>\$350,274.89</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$539,558.40</b>	<b>\$2,020,912.40</b>	<b>\$5,604,398.80</b>
<b>Total</b>	<b>\$674,448.00</b>	<b>\$2,526,140.50</b>	<b>\$7,005,498.50</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino & Hotel

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$34,286,455.29	\$137,953,961.83	\$340,685,405.66
Education Trust Fund after 12/8/16 (37.5%)	\$12,872,849.11	\$51,803,855.19	\$127,881,105.56
Live! Casino & Hotel after 12/8/16 (49%)	\$16,780,978.72	\$67,508,086.00	\$166,779,955.41
Purse Dedication (7%) after 12/8/16 (6%)	\$2,058,769.72	\$8,284,532.03	\$20,453,850.33
Local Impact Grants (5.5%)	\$1,887,337.44	\$7,594,762.20	\$18,750,423.29
Race Tracks Facility Renewal Account (1%)	\$343,062.35	\$1,380,451.41	\$3,408,444.82
Lottery (1%)	\$342,468.96	\$1,377,716.08	\$3,403,672.54
Small, Minority, Women Business (1.5%)	\$988.99	\$4,558.92	\$7,953.71
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$34,286,455.29	\$137,953,961.83	\$340,685,405.66

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$13,550,499.57	\$58,167,019.51	\$146,234,019.12
Non-Banked Games	\$1,077,989.00	\$5,031,985.00	\$13,040,350.50
Banked Games	\$12,472,510.57	\$53,135,034.51	\$133,193,668.62
<b>Total</b>	<b>\$13,550,499.57</b>	<b>\$58,167,019.51</b>	<b>\$146,234,019.12</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,032,574.94	\$8,725,052.93	\$21,935,102.87
Local Jurisdictions (5%)	\$677,524.97	\$2,908,350.97	\$7,311,700.95
Live! Casino & Hotel (80%)	\$10,840,399.66	\$46,533,615.61	\$116,987,215.30
<b>Total</b>	<b>\$13,550,499.57</b>	<b>\$58,167,019.51</b>	<b>\$146,234,019.12</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Rocky Gap Resort Casino

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$4,163,138.30	\$15,939,038.02	\$40,169,728.79
Education Trust Fund (32.75%)	\$1,365,930.99	\$5,231,091.73	\$13,176,923.44
Rocky Gap Resort Casino (60%)	\$2,494,450.04	\$9,548,259.21	\$24,072,574.63
Purse Dedication (2.5%)	\$104,507.58	\$400,371.40	\$1,007,901.05
Local Impact Grants (3.75%)	\$156,446.68	\$599,167.10	\$1,509,169.17
Race Tracks Facility Renewal Account (0%)	\$85.82	\$379.08	\$731.55
Lottery (1%)	\$41,574.15	\$159,137.67	\$401,209.67
Small, Minority, Women Business (.75%)	\$143.04	\$631.83	\$1,219.28
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,163,138.30</b>	<b>\$15,939,038.02</b>	<b>\$40,169,728.79</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$594,216.74	\$2,345,257.94	\$5,882,636.39
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$594,216.74	\$2,345,257.94	\$5,882,636.39
<b>Total</b>	<b>\$594,216.74</b>	<b>\$2,345,257.94</b>	<b>\$5,882,636.39</b>
Education Trust Fund (20% after 12/8/16 (15%))	\$89,132.51	\$351,788.70	\$882,395.47
Local Jurisdictions (5%)	\$29,710.84	\$117,262.89	\$294,131.81
Rocky Gap Casino Resort (80%)	\$475,373.39	\$1,876,206.35	\$4,706,109.11
<b>Total</b>	<b>\$594,216.74</b>	<b>\$2,345,257.94</b>	<b>\$5,882,636.39</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Horseshoe

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$12,488,907.36	\$49,134,277.90	\$120,613,062.88
Education Trust Fund after 12/8/16 (40.5%)	\$5,066,008.71	\$19,924,714.61	\$48,902,380.53
Horseshoe Casino 46%	\$5,734,673.57	\$22,569,399.08	\$55,412,893.74
Purse Dedication (7%) after 12/8/16 (6%)	\$750,223.47	\$2,950,871.34	\$7,242,793.78
Local Impact Grants (5.5%)	\$687,778.93	\$2,705,199.96	\$6,639,728.48
Race Tracks Facility Renewal Account (1%)	\$125,000.20	\$491,694.61	\$1,206,881.89
Lottery (1%)	\$124,666.84	\$490,639.12	\$1,204,628.20
Small, Minority, Women Business (1.5%)	\$555.64	\$1,759.18	\$3,756.26
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,488,907.36</b>	<b>\$49,134,277.90</b>	<b>\$120,613,062.88</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$7,188,276.81</b>	<b>\$37,002,305.99</b>	<b>\$90,410,156.46</b>
<b>Non-Banked Games</b>	<b>\$546,434.00</b>	<b>\$2,304,962.00</b>	<b>\$4,927,924.00</b>
<b>Banked Games</b>	<b>\$6,641,842.81</b>	<b>\$34,697,343.99</b>	<b>\$85,482,232.46</b>
<b>Total</b>	<b>\$7,188,276.81</b>	<b>\$37,002,305.99</b>	<b>\$90,410,156.46</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,078,241.52</b>	<b>\$5,550,345.90</b>	<b>\$13,561,523.47</b>
<b>Local Jurisdictions (5%)</b>	<b>\$359,413.84</b>	<b>\$1,850,115.30</b>	<b>\$4,520,507.82</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,750,621.45</b>	<b>\$29,601,844.79</b>	<b>\$72,328,125.17</b>
<b>Total</b>	<b>\$7,188,276.81</b>	<b>\$37,002,305.99</b>	<b>\$90,410,156.46</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$32,566,049.43	\$128,535,768.27	\$316,890,269.77
Education Trust Fund(42.5%)	\$13,870,471.95	\$54,697,193.72	\$134,803,701.40
MGM National Harbor 44%	\$14,290,366.42	\$56,465,806.99	\$139,269,518.20
Purse Dedication (6%)	\$1,957,480.73	\$7,720,321.66	\$19,028,161.70
Local Impact Grants (5.5%)	\$1,794,650.48	\$7,077,642.82	\$17,443,710.35
Race Tracks Facility Renewal Account (1%)	\$326,100.21	\$1,286,379.62	\$3,170,745.89
Lottery (1%)	\$324,781.05	\$1,283,313.75	\$3,165,216.31
Small, Minority, Women Business (1.5%)	\$2,198.59	\$5,109.71	\$9,215.92
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$32,566,049.43</b>	<b>\$128,535,768.27</b>	<b>\$316,890,269.77</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM National Harbor

	April 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$28,238,620.15</b>	<b>\$105,199,849.05</b>	<b>\$278,557,048.90</b>
<b>Non-Banked Games</b>	<b>\$1,821,554.00</b>	<b>\$7,602,234.00</b>	<b>\$18,965,788.31</b>
<b>Banked Games</b>	<b>\$26,417,066.15</b>	<b>\$97,597,615.05</b>	<b>\$259,591,260.59</b>
<b>Total</b>	<b>\$28,238,620.15</b>	<b>\$105,199,849.05</b>	<b>\$278,557,048.90</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,235,793.02</b>	<b>\$15,779,977.35</b>	<b>\$41,783,557.34</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,411,931.01</b>	<b>\$5,259,992.46</b>	<b>\$13,927,852.44</b>
<b>MGM National Harbor (80%)</b>	<b>\$22,590,896.12</b>	<b>\$84,159,879.24</b>	<b>\$222,845,639.12</b>
<b>Total</b>	<b>\$28,238,620.15</b>	<b>\$105,199,849.05</b>	<b>\$278,557,048.90</b>

*numbers may not sum due to rounding*