



VLT Gaming Revenue - Total

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$105,281,749.84	\$279,632,822.92	\$835,037,378.97
Education Trust Fund	\$41,892,896.88	\$111,347,159.58	\$331,917,465.97
Casino Operators	\$49,446,858.71	\$131,233,800.43	\$392,556,471.88
Purse Dedication (7%) after 12/8/16 (6%)	\$6,163,183.20	\$16,380,978.63	\$48,875,965.28
Local Impact Grants (5.5%)	\$5,716,058.16	\$15,188,550.59	\$45,330,140.36
Race Tracks Facility Renewal Account (1%)	\$1,008,118.22	\$2,680,574.91	\$7,994,794.20
Lottery (2%) RG other casinos (1%)after 4/1/15	\$1,051,606.14	\$2,792,707.88	\$8,342,262.27
Small, Minority, Women Business (1.5%)	\$3,028.53	\$9,050.90	\$20,279.01
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$105,281,749.84	\$279,632,822.92	\$835,037,378.97

numbers may not sum due to rounding



Table Game Revenue - Total

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$57,981,098.31	\$157,389,666.72	\$484,968,697.60
Non-Banked Games	\$4,232,404.00	\$11,806,972.00	\$34,339,683.81
Banked Games	\$53,748,694.31	\$145,582,694.72	\$450,629,013.79
Total	\$57,981,098.31	\$157,389,666.72	\$484,968,697.60
Education Trust Fund (20%) after 12/8/16 (15%)	\$8,697,164.76	\$23,608,450.04	\$72,745,304.72
Local Jurisdictions (5%)	\$2,899,054.91	\$7,869,483.31	\$24,248,434.80
Casino (80%)	\$46,384,878.64	\$125,911,733.37	\$387,974,958.08
Total	\$57,981,098.31	\$157,389,666.72	\$484,968,697.60

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$6,181,983.52	\$16,248,576.34	\$48,106,710.10
Education Trust Fund (47.5%)	\$2,936,624.00	\$7,721,654.81	\$22,855,926.42
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,410,729.05	\$6,332,128.89	\$18,754,571.25
Purse Dedication (7%) after 12/8/16 (6%)	\$370,944.09	\$975,408.52	\$2,887,125.26
Local Impact Grants (5.5%)	\$340,034.17	\$894,165.63	\$2,646,591.70
Race Tracks Facility Renewal Account (1%)	\$61,822.97	\$162,547.50	\$481,157.43
Lottery (1%)	\$61,813.56	\$162,362.27	\$480,886.39
Small, Minority, Women Business (1.5%)	\$15.68	\$308.72	\$451.65
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$6,181,983.52	\$16,248,576.34	\$48,106,710.10

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$970,390.50	\$2,395,155.00	\$7,125,399.50
Non-Banked Games	\$114,587.00	\$313,768.00	\$851,598.00
Banked Games	\$855,803.50	\$2,081,387.00	\$6,273,801.50
Total	\$970,390.50	\$2,395,155.00	\$7,125,399.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$145,558.58	\$359,273.26	\$1,068,809.95
Local Jurisdictions (5%)	\$48,519.52	\$119,757.74	\$356,269.95
Hollywood Casino (80%)	\$776,312.40	\$1,916,124.00	\$5,700,319.60
Total	\$970,390.50	\$2,395,155.00	\$7,125,399.50

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$5,855,297.80	\$15,325,750.94	\$52,076,752.15
Education Trust Fund after 12/8/16 (33.5%)	\$1,964,342.20	\$5,143,910.28	\$17,472,689.38
Ocean Downs Casino (53%)	\$3,099,835.17	\$8,110,589.01	\$27,567,427.40
Purse Dedication (7%) after 12/8/16 (6%)	\$351,579.96	\$920,455.18	\$3,127,114.66
Local Impact Grants (5.5%)	\$322,303.47	\$843,826.41	\$2,866,730.90
Race Tracks Facility Renewal Account (1%)	\$58,585.74	\$153,371.27	\$521,081.20
Lottery (1%)	\$58,487.46	\$153,029.99	\$520,140.16
Small, Minority, Women Business (1.5%)	\$163.80	\$568.80	\$1,568.45
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$5,855,297.80	\$15,325,750.94	\$52,076,752.15

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$773,316.50	\$1,851,692.50	\$6,331,050.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$773,316.50	\$1,851,692.50	\$6,331,050.50
Banked Games			
Total	\$773,316.50	\$1,851,692.50	\$6,331,050.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$115,997.48	\$277,753.89	\$949,657.61
Local Jurisdictions (5%)	\$38,665.82	\$92,584.61	\$316,552.49
Ocean Downs Casino (80%)	\$618,653.20	\$1,481,354.00	\$5,064,840.40
Total	\$773,316.50	\$1,851,692.50	\$6,331,050.50

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino & Hotel

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$39,315,190.23	\$103,667,506.54	\$306,398,950.37
Education Trust Fund after 12/8/16 (37.5%)	\$14,766,290.22	\$38,931,006.08	\$115,008,256.45
Live! Casino & Hotel after 12/8/16 (49%)	\$19,235,427.82	\$50,727,107.28	\$149,998,976.69
Purse Dedication (7%) after 12/8/16 (6%)	\$2,361,280.02	\$6,225,762.31	\$18,395,080.61
Local Impact Grants (5.5%)	\$2,164,704.06	\$5,707,424.76	\$16,863,085.85
Race Tracks Facility Renewal Account (1%)	\$393,447.98	\$1,037,389.06	\$3,065,382.47
Lottery (1%)	\$392,559.76	\$1,035,247.12	\$3,061,203.58
Small, Minority, Women Business (1.5%)	\$1,480.37	\$3,569.93	\$6,964.72
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$39,315,190.23	\$103,667,506.54	\$306,398,950.37

numbers may not sum due to rounding



Table Game Revenue - Live! Casino & Hotel

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$16,630,533.18	\$44,616,519.94	\$132,683,519.55
Non-Banked Games	\$1,407,933.00	\$3,953,996.00	\$11,962,361.50
Banked Games	\$15,222,600.18	\$40,662,523.94	\$120,721,158.05
Total	\$16,630,533.18	\$44,616,519.94	\$132,683,519.55
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,494,579.98	\$6,692,477.99	\$19,902,527.93
Local Jurisdictions (5%)	\$831,526.66	\$2,230,826.00	\$6,634,175.98
Live! Casino & Hotel (80%)	\$13,304,426.54	\$35,693,215.95	\$106,146,815.64
Total	\$16,630,533.18	\$44,616,519.94	\$132,683,519.55

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Resort Casino

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$4,536,720.84	\$11,775,899.72	\$36,006,590.49
Education Trust Fund (32.75%)	\$1,488,498.47	\$3,865,160.74	\$11,810,992.45
Rocky Gap Resort Casino (60%)	\$2,718,298.92	\$7,053,809.17	\$21,578,124.59
Purse Dedication (2.5%)	\$113,884.72	\$295,863.82	\$903,393.47
Local Impact Grants (3.75%)	\$170,484.83	\$442,720.42	\$1,352,722.49
Race Tracks Facility Renewal Account (0%)	\$93.34	\$293.26	\$645.73
Lottery (1%)	\$45,304.99	\$117,563.52	\$359,635.52
Small, Minority, Women Business (.75%)	\$155.57	\$488.79	\$1,076.24
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,536,720.84	\$11,775,899.72	\$36,006,590.49

numbers may not sum due to rounding



Table Game Revenue - Rocky Gap Casino Resort

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$622,182.00	\$1,751,041.20	\$5,288,419.65
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$622,182.00	\$1,751,041.20	\$5,288,419.65
Total	\$622,182.00	\$1,751,041.20	\$5,288,419.65
Education Trust Fund (20%) after 12/8/16 (15%)	\$93,327.30	\$262,656.19	\$793,262.96
Local Jurisdictions (5%)	\$31,109.10	\$87,552.05	\$264,420.97
Rocky Gap Casino Resort (80%)	\$497,745.60	\$1,400,832.96	\$4,230,735.72
Total	\$622,182.00	\$1,751,041.20	\$5,288,419.65

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$13,572,666.04	\$36,645,370.54	\$108,124,155.52
Education Trust Fund after 12/8/16 (40.5%)	\$5,501,612.93	\$14,858,705.90	\$43,836,371.82
Horseshoe Casino 46%	\$6,237,442.28	\$16,834,725.51	\$49,678,220.17
Purse Dedication (7%) after 12/8/16 (6%)	\$814,880.31	\$2,200,647.87	\$6,492,570.31
Local Impact Grants (5.5%)	\$747,016.99	\$2,017,421.03	\$5,951,949.55
Race Tracks Facility Renewal Account (1%)	\$135,791.70	\$366,694.41	\$1,081,881.69
Lottery (1%)	\$135,596.60	\$365,972.28	\$1,079,961.36
Small, Minority, Women Business (1.5%)	\$325.23	\$1,203.54	\$3,200.62
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$13,572,666.04	\$36,645,370.54	\$108,124,155.52

numbers may not sum due to rounding



Table Game Revenue - Horseshoe Casino

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$12,028,728.53	\$29,814,029.18	\$83,221,879.65
Non-Banked Games	\$620,498.00	\$1,758,528.00	\$4,381,490.00
Banked Games	\$11,408,230.53	\$28,055,501.18	\$78,840,389.65
Total	\$12,028,728.53	\$29,814,029.18	\$83,221,879.65
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,804,309.28	\$4,472,104.38	\$12,483,281.95
Local Jurisdictions (5%)	\$601,436.43	\$1,490,701.46	\$4,161,093.98
Horseshoe Casino (80%)	\$9,622,982.82	\$23,851,223.34	\$66,577,503.72
Total	\$12,028,728.53	\$29,814,029.18	\$83,221,879.65

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	March 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$35,819,891.41	\$95,969,718.84	\$284,324,220.34
Education Trust Fund(42.5%)	\$15,235,529.06	\$40,826,721.77	\$120,933,229.45
MGM National Harbor 44%	\$15,745,125.47	\$42,175,440.57	\$124,979,151.78
Purse Dedication (6%)	\$2,150,614.10	\$5,762,840.93	\$17,070,680.97
Local Impact Grants (5.5%)	\$1,971,514.64	\$5,282,992.34	\$15,649,059.87
Race Tracks Facility Renewal Account (1%)	\$358,376.49	\$960,279.41	\$2,844,645.68
Lottery (1%)	\$357,843.77	\$958,532.70	\$2,840,435.26
Small, Minority, Women Business (1.5%)	\$887.88	\$2,911.12	\$7,017.33
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$35,819,891.41	\$95,969,718.84	\$284,324,220.34

numbers may not sum due to rounding



Table Game Revenue - MGM National Harbor

	March 2019	Calendar YTD 2018	Fiscal YTD 2019
Gross Terminal Revenue	\$26,955,947.60	\$76,961,228.90	\$250,318,428.75
Non-Banked Games	\$2,089,386.00	\$5,780,680.00	\$17,144,234.31
Banked Games	\$24,866,561.60	\$71,180,548.90	\$233,174,194.44
Total	\$26,955,947.60	\$76,961,228.90	\$250,318,428.75
Education Trust Fund (15%)	\$4,043,392.14	\$11,544,184.33	\$37,547,764.32
Local Jurisdictions (5%)	\$1,347,797.38	\$3,848,061.45	\$12,515,921.43
MGM National Harbor (80%)	\$21,564,758.08	\$61,568,983.12	\$200,254,743.00
Total	\$26,955,947.60	\$76,961,228.90	\$250,318,428.75

numbers may not sum due to rounding